



**SSLP**  
**PROSPEREMOS JUNTOS**  
 Gobierno del Estado 2015-2021

SECRETARÍA DE DESARROLLO  
 AGROPECUARIO Y RECURSOS  
 HIDRÁULICOS

**DIRECCIÓN DE INFORMATICA**  
 OFICIO No. DI/TICS10/002/17

Soledad de Graciano Sánchez, S. L. P., 04 de Enero del 2017  
 ASUNTO: AVANCE FISICO Y FINANCIERO.

*Acuse*

**ING. GASTÓN SANTOS WARD**  
 DELEGADO ESTATAL  
 SAGARPA  
 Presente.



*Recibido Avance Fisico*

En referencia al Artículo 389 inciso v) de las reglas de operación vigentes me permito enviarle para su validación el informe del avance físico y financiero, del ejercicio 2016, correspondiente al mes de Diciembre.

Sin más por el momento y agradeciendo su atención, le envío un cordial saludo.

**ATENTAMENTE**  
**SUFRAGIO EFECTIVO. NO REELECCIÓN**  
**EL SUBSECRETARIO**

**RUBÉN DARÍO GONZÁLEZ MARTÍNEZ**



"2017, Un siglo de las Constituciones"

C.c.p.

Alejandro M. Cambeses Ballina.-Secretario  
 Lic. Armando Barraza Montes. Subdelegado de Planeación y Desarrollo Rural de la SAGARPA  
 Archivo/Minutario

Carr. San Luis Potosí- Matehuala Km 8.5  
 Ex Hacienda Santa Ana Km 1.5  
 Soledad de Graciano Sánchez, S. L. P.  
 Tel: 01(444) 834 13 00  
 www.stp.gob.mx



AVANCE FINANCIERO 2016

30/12/2016

CONVENIO CNA	CONVENIDO			RADICADO			COMPROMETIDO			PAGADO			Porcentaje de Avance Comprometido vs Radicado			Porcentaje de Avance Pagado vs Radicado			Saldo a Comprometer			Monto a Pagar		
	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	UNIDADES DE RIEGO 2016	24,368,105.00	7,310,431.50	31,678,536.50	24,368,105.00	2,094,335.70	26,462,440.70	24,363,641.5	2,094,355.70	26,447,997.5	22,697,221.14	1,007,556.25	23,704,777.69	99.94%	100.00%	99.95%	14,463.21	20.00	14,443.21	1,670,863.86	-	1,670,863.86	1,086,778.15	-
UNIDADES DE RIEGO 2014*	900,000.00	7,000,000.00	7,900,000.00	6,239,594.96	6,239,594.96	6,239,594.96	6,239,594.96	6,239,594.96	6,239,594.96	6,239,594.96	6,239,594.96	6,239,594.96	100.00%	100.00%	100.00%	-	-	-	-	-	-	-	-	-
COTAS 2016	900,000.00	600,000.00	1,500,000.00	1,000,000.00	579,115.79	1,579,115.79	1,000,000.00	579,115.75	1,579,115.8	1,000,000.00	579,115.75	1,579,115.75	100.00%	100.00%	100.00%	-	-	-	-	-	-	-	-	-
DISTRITOS DE RIEGO 2016	25,056,809.00	7,517,042.70	32,573,851.70	25,056,809.00	1,405,964.30	26,462,773.30	24,843,114.5	1,405,964.30	26,249,078.8	8,048,754.12	3,805,049.25	3,805,049.25	99.15%	100.00%	99.19%	213,694.49	-	213,694.49	17,010,054.88	-	17,010,054.88	1,405,964.30	-	1,405,964.30
DISTRITOS DE RIEGO 2014*	900,000.00	14,771,287.00	14,771,287.00	3,805,049.25	3,805,049.25	3,805,049.25	3,805,049.25	3,805,049.25	3,805,049.25	3,805,049.25	3,805,049.25	3,805,049.25	100.00%	100.00%	100.00%	-	-	-	-	-	-	-	-	-
DISTRITOS DE RIEGO 2014*	900,000.00	790,405.14	1,690,405.14	790,405.14	790,405.14	790,405.14	790,405.14	790,405.14	790,405.14	790,405.14	790,405.14	790,405.14	100.00%	100.00%	100.00%	-	-	-	-	-	-	-	-	-
SUBTOTAL	98,624,914.00	27,369,194.24	125,994,108.24	84,624,914.00	14,894,164.99	99,519,078.99	84,624,914.00	14,894,164.99	99,519,078.99	31,742,972.26	12,491,711.68	44,234,683.94	99.85%	100.00%	99.85%	228,167.70	18.28	228,137.74	15,899,338.74	-	15,899,338.74	2,492,443.49	-	2,492,443.49
CONVENIO COMAPESCA	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
AGUACULTURA RURAL	9,000,000.00	3,000,000.00	12,000,000.00	9,000,000.00	3,000,000.00	12,000,000.00	9,000,000.00	3,000,000.00	12,000,000.00	9,000,000.00	3,000,000.00	12,000,000.00	100.00%	100.00%	100.00%	-	-	-	-	-	-	-	-	-
GRAN TOTAL COMPROMETIDO	336,674,914.00	103,899,194.24	440,574,108.24	331,424,914.00	72,784,164.99	404,209,078.99	331,424,914.00	72,784,164.99	404,209,078.99	31,742,972.26	12,491,711.68	44,234,683.94	99.32%	99.32%	97.82%	282,262.27	1,824,164.83	1,779,448.90	16,044,874.31	-	16,044,874.31	23,384,873.84	-	23,384,873.84

\*En los programas de CONAGUA, el dato de la columna de convenido, corresponde al pasivo de los cierres del ejercicio, según corresponda.

AVANCE FINANCIERO 2016  
PRODUCTOS FINANCIEROS DE AMPLIACION DE METAS

30/11/2016

CONVENIO 10

PROGRAMAS DE CONCURRENCIA	GENERADO EN DICIEMBRE		AMPLIACION DE METAS		HONORARIOS PROGRAMADOS		AUTORIAS		RENTAFERROS		PAGADO		Porcentaje de Avance Pagado en Cuantía		Saldo a Balancear		Monto a Pagar	
	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
PROGRAMAS DE CONCURRENCIA CON BITACAS FERIA/FAVIA	1,056,194.36	278,101.73	1,334,296.09	1,002,144.36	250,026.80	1,202,142.88	68,603.00	13,800.00	68,603.00	0.00	0.00	13,962.57	13,962.54	1,068,194.36	294,448.80	1,362,643.16	1,322,742.84	43,900.32
PROYECTOR PRODUCTIVOS PRODUCTORES	71,119.30	190,286.43	261,405.73	509,346.65	137,908.74	697,633.69	194,771.30	48,892.84	243,664.14	0.00	0.00	119.85	119.84	171,257.46	43,664.36	214,921.82	217,827.32	3,094.50
PROYECTOR PRODUCTIVOS PERISA Y ACUICOLA	1,779,819.88	486,048.85	2,265,868.73	1,608,861.88	657,419.85	1,941,441.63	694,871.36	48,892.84	743,764.20	0.00	0.00	18,871.49	18,871.49	1,798,711.33	486,931.19	2,285,642.52	2,285,642.52	0.00
EXTENSIONISMO	237,132.03	10,823.36	247,955.39	1,124,777.76	47,424.29	1,172,202.05	117,171.32	15,603.68	132,775.00	0.00	0.00	11,098.13	11,098.13	136,856.91	41,901.84	178,758.75	177,827.32	930.43
SEMINARIOS	10,140.34	1,000.00	11,140.34	11,140.34	11,140.34	11,140.34	11,140.34	11,140.34	11,140.34	0.00	0.00	0.00	0.00	10,140.34	1,000.00	11,140.34	11,140.34	0.00
SEMINARIOS PRODUCTORES AREA A APPROXIMACION	1,899,882.65	467,736.25	2,367,618.90	1,428,066.00	838,331.75	2,206,397.65	789,509.28	103.32	789,612.60	0.00	0.00	152,247.35	152,247.35	1,745,601.62	468,262.73	2,213,864.35	2,213,864.35	0.00
SEMINARIOS DE BARRIO/ABRI	1,899,882.65	467,736.25	2,367,618.90	1,428,066.00	838,331.75	2,206,397.65	789,509.28	103.32	789,612.60	0.00	0.00	152,247.35	152,247.35	1,745,601.62	468,262.73	2,213,864.35	2,213,864.35	0.00
ALIMENTACION FERIA	2,000,000.00	500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	2,500,000.00	2,500,000.00	0.00
INFORMACION ESTADISTICA Y ESTUDIOS (INDUPE)	18,118.75	18,647.71	36,766.46	18,118.75	18,118.75	18,118.75	18,118.75	18,118.75	18,118.75	0.00	0.00	18,118.75	18,118.75	18,118.75	18,647.71	36,766.46	36,766.46	0.00
TOTAL BARRIO	18,118.75	18,647.71	36,766.46	18,118.75	18,118.75	18,118.75	18,118.75	18,118.75	18,118.75	0.00	0.00	18,118.75	18,118.75	18,118.75	18,647.71	36,766.46	36,766.46	0.00
INDUPE	208,845.70	43,282.17	252,127.87	208,845.70	208,845.70	208,845.70	208,845.70	208,845.70	208,845.70	0.00	0.00	208,845.70	208,845.70	208,845.70	43,282.17	252,127.87	252,127.87	0.00
PROGRAMA DE BARRIO/ABRI	288,848.78	43,282.17	332,130.95	288,848.78	288,848.78	288,848.78	288,848.78	288,848.78	288,848.78	0.00	0.00	288,848.78	288,848.78	288,848.78	43,282.17	332,130.95	332,130.95	0.00
PROGRAMA DE BARRIO/ABRI Y EXTENSIONISMO	2,000,000.00	500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	2,500,000.00	2,500,000.00	0.00
CLASIFICACION DE APORTE	10,140.34	1,000.00	11,140.34	11,140.34	11,140.34	11,140.34	11,140.34	11,140.34	11,140.34	0.00	0.00	0.00	0.00	10,140.34	1,000.00	11,140.34	11,140.34	0.00
TOTAL PRODUCTIVOS RURAL	138,282.87	34,864.21	173,147.08	138,282.87	138,282.87	138,282.87	138,282.87	138,282.87	138,282.87	0.00	0.00	138,282.87	138,282.87	138,282.87	34,864.21	173,147.08	173,147.08	0.00
TOTAL CONVENIO CONCURRENCIA	4,094,097.25	898,893.28	4,992,990.53	3,105,143.22	1,887,746.48	4,992,990.53	1,887,746.48	71,800.88	79,897.46	1,887,746.48	16,118.75	16,118.75	16,118.75	16,118.75	4,078,274.48	882,024.47	4,960,298.95	4,960,298.95

PROGRAMAS DE CONCURRENCIA	GENERADO EN DICIEMBRE		AMPLIACION DE METAS		HONORARIOS PROGRAMADOS		AUTORIAS		RENTAFERROS		PAGADO		Porcentaje de Avance Pagado en Cuantía		Saldo a Balancear		Monto a Pagar	
	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
CONVENIO CNA	405,835.17	22,220.75	428,055.92	428,055.92	428,055.92	428,055.92	428,055.92	428,055.92	428,055.92	0.00	0.00	428,055.92	428,055.92	405,835.17	22,220.75	428,055.92	428,055.92	0.00
UNIDADES DE PESO	405,835.17	22,220.75	428,055.92	428,055.92	428,055.92	428,055.92	428,055.92	428,055.92	428,055.92	0.00	0.00	428,055.92	428,055.92	405,835.17	22,220.75	428,055.92	428,055.92	0.00
COTAS	300,000.00	10,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	0.00	0.00	310,000.00	310,000.00	300,000.00	10,000.00	310,000.00	310,000.00	0.00
UNIDADES DE PESO	300,000.00	10,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	0.00	0.00	310,000.00	310,000.00	300,000.00	10,000.00	310,000.00	310,000.00	0.00
TOTAL	405,835.17	22,220.75	428,055.92	428,055.92	428,055.92	428,055.92	428,055.92	428,055.92	428,055.92	0.00	0.00	428,055.92	428,055.92	405,835.17	22,220.75	428,055.92	428,055.92	0.00
TOTAL CONVENIO CONCURRENCIA	4,094,097.25	898,893.28	4,992,990.53	3,105,143.22	1,887,746.48	4,992,990.53	1,887,746.48	71,800.88	79,897.46	1,887,746.48	16,118.75	16,118.75	16,118.75	16,118.75	4,078,274.48	882,024.47	4,960,298.95	4,960,298.95