

Usu: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EA01 INFRAESTRUCTURA, EQUIPAMIENTO, MAQUINARIA Y MAT. BIOLÓGICO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$11,422,550.00	-\$3,071,255.00	\$8,351,295.00	\$8,351,295.00	\$0.00	\$8,351,295.00	\$0.00	\$0.00	\$1,200,723.20	\$1,200,723.20	\$7,150,571.80
4300	SUBSIDIOS Y SUBVENCIONES	\$11,422,550.00	-\$3,071,255.00	\$8,351,295.00	\$8,351,295.00	\$0.00	\$8,351,295.00	\$0.00	\$0.00	\$1,200,723.20	\$1,200,723.20	\$7,150,571.80
4330	Subsidio a la inversión	\$11,422,550.00	-\$3,071,255.00	\$8,351,295.00	\$8,351,295.00	\$0.00	\$8,351,295.00	\$0.00	\$0.00	\$1,200,723.20	\$1,200,723.20	\$7,150,571.80
4331	Subsidios a La Inversión	\$11,422,550.00	-\$3,071,255.00	\$8,351,295.00	\$8,351,295.00	\$0.00	\$8,351,295.00	\$0.00	\$0.00	\$1,200,723.20	\$1,200,723.20	\$7,150,571.80
INFRAESTRUCTURA, EQUIPAMIENTO		\$11,422,550.00	-\$3,071,255.00	\$8,351,295.00	\$8,351,295.00	\$0.00	\$8,351,295.00	\$0.00	\$0.00	\$1,200,723.20	\$1,200,723.20	\$7,150,571.80
EA04 PAQUETES TECNOLÓGICOS AGRÍCOLAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,300,000.00	\$3,071,255.00	\$4,371,255.00	\$4,371,255.00	\$0.00	\$4,371,255.00	\$0.00	\$0.00	\$4,176,455.00	\$4,176,455.00	\$194,800.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,300,000.00	\$3,071,255.00	\$4,371,255.00	\$4,371,255.00	\$0.00	\$4,371,255.00	\$0.00	\$0.00	\$4,176,455.00	\$4,176,455.00	\$194,800.00
4330	Subsidio a la inversión	\$1,300,000.00	\$3,071,255.00	\$4,371,255.00	\$4,371,255.00	\$0.00	\$4,371,255.00	\$0.00	\$0.00	\$4,176,455.00	\$4,176,455.00	\$194,800.00
4331	Subsidios a La Inversión	\$1,300,000.00	\$3,071,255.00	\$4,371,255.00	\$4,371,255.00	\$0.00	\$4,371,255.00	\$0.00	\$0.00	\$4,176,455.00	\$4,176,455.00	\$194,800.00
PAQUETES TECNOLÓGICOS AGRÍCO		\$1,300,000.00	\$3,071,255.00	\$4,371,255.00	\$4,371,255.00	\$0.00	\$4,371,255.00	\$0.00	\$0.00	\$4,176,455.00	\$4,176,455.00	\$194,800.00
EA05 GASTOS OPERACIÓN												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$527,251.49	\$527,251.49	\$6,748.51
4300	SUBSIDIOS Y SUBVENCIONES	\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$527,251.49	\$527,251.49	\$6,748.51
4330	Subsidio a la inversión	\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$527,251.49	\$527,251.49	\$6,748.51
4331	Subsidios a La Inversión	\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$527,251.49	\$527,251.49	\$6,748.51
GASTOS OPERACIÓN		\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$527,251.49	\$527,251.49	\$6,748.51
EA06 GASTOS EVALUACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$93,450.00	\$0.00	\$93,450.00	\$93,450.00	\$0.00	\$93,450.00	\$0.00	\$0.00	\$42,671.74	\$42,671.74	\$50,778.26
4300	SUBSIDIOS Y SUBVENCIONES	\$93,450.00	\$0.00	\$93,450.00	\$93,450.00	\$0.00	\$93,450.00	\$0.00	\$0.00	\$42,671.74	\$42,671.74	\$50,778.26
4330	Subsidio a la inversión	\$93,450.00	\$0.00	\$93,450.00	\$93,450.00	\$0.00	\$93,450.00	\$0.00	\$0.00	\$42,671.74	\$42,671.74	\$50,778.26
4331	Subsidios a La Inversión	\$93,450.00	\$0.00	\$93,450.00	\$93,450.00	\$0.00	\$93,450.00	\$0.00	\$0.00	\$42,671.74	\$42,671.74	\$50,778.26
GASTOS EVALUACION		\$93,450.00	\$0.00	\$93,450.00	\$93,450.00	\$0.00	\$93,450.00	\$0.00	\$0.00	\$42,671.74	\$42,671.74	\$50,778.26
EB01 FORTALECIMIENTO DE LAS UNIDADES DE PRODUCCIÓN FAMILIAR												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,550,000.00	-\$650,000.00	\$2,900,000.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00

Usu: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4300	SUBSIDIOS Y SUBVENCIONES	\$3,550,000.00	-\$650,000.00	\$2,900,000.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00
4330	Subsidio a la inversión	\$3,550,000.00	-\$650,000.00	\$2,900,000.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00
4331	Subsidios a La Inversión	\$3,550,000.00	-\$650,000.00	\$2,900,000.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00
FORTALECIMIENTO DE LAS UNIDADE		\$3,550,000.00	-\$650,000.00	\$2,900,000.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00
EB02 INTEGRACIÓN ECONÓMICA DE LAS CADENAS PRODUCTIVAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,766,500.00	-\$1,516,500.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
4300	SUBSIDIOS Y SUBVENCIONES	\$3,766,500.00	-\$1,516,500.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
4330	Subsidio a la inversión	\$3,766,500.00	-\$1,516,500.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
4331	Subsidios a La Inversión	\$3,766,500.00	-\$1,516,500.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
INTEGRACIÓN ECONÓMICA DE LAS C		\$3,766,500.00	-\$1,516,500.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
EB03 DESARROLLO DE CAPACIDADES, EXTENSIÓN Y ASESORIA RURAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$760,000.00	\$2,166,500.00	\$2,926,500.00	\$2,926,500.00	\$0.00	\$2,926,500.00	\$0.00	\$0.00	\$355,880.00	\$355,880.00	\$2,570,620.00
4300	SUBSIDIOS Y SUBVENCIONES	\$760,000.00	\$2,166,500.00	\$2,926,500.00	\$2,926,500.00	\$0.00	\$2,926,500.00	\$0.00	\$0.00	\$355,880.00	\$355,880.00	\$2,570,620.00
4330	Subsidio a la inversión	\$760,000.00	\$2,166,500.00	\$2,926,500.00	\$2,926,500.00	\$0.00	\$2,926,500.00	\$0.00	\$0.00	\$355,880.00	\$355,880.00	\$2,570,620.00
4331	Subsidios a La Inversión	\$760,000.00	\$2,166,500.00	\$2,926,500.00	\$2,926,500.00	\$0.00	\$2,926,500.00	\$0.00	\$0.00	\$355,880.00	\$355,880.00	\$2,570,620.00
DESARROLLO DE CAPACIDADES, EX		\$760,000.00	\$2,166,500.00	\$2,926,500.00	\$2,926,500.00	\$0.00	\$2,926,500.00	\$0.00	\$0.00	\$355,880.00	\$355,880.00	\$2,570,620.00
EB04 INVESTIGACIÓN Y TRANSFERENCIA DE TECNOLOGÍA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$283,500.00	\$0.00	\$283,500.00	\$283,500.00	\$0.00	\$283,500.00	\$0.00	\$0.00	\$22,680.00	\$22,680.00	\$260,820.00
4300	SUBSIDIOS Y SUBVENCIONES	\$283,500.00	\$0.00	\$283,500.00	\$283,500.00	\$0.00	\$283,500.00	\$0.00	\$0.00	\$22,680.00	\$22,680.00	\$260,820.00
4330	Subsidio a la inversión	\$283,500.00	\$0.00	\$283,500.00	\$283,500.00	\$0.00	\$283,500.00	\$0.00	\$0.00	\$22,680.00	\$22,680.00	\$260,820.00
4331	Subsidios a La Inversión	\$283,500.00	\$0.00	\$283,500.00	\$283,500.00	\$0.00	\$283,500.00	\$0.00	\$0.00	\$22,680.00	\$22,680.00	\$260,820.00
INVESTIGACIÓN Y TRANSFERENCIA I		\$283,500.00	\$0.00	\$283,500.00	\$283,500.00	\$0.00	\$283,500.00	\$0.00	\$0.00	\$22,680.00	\$22,680.00	\$260,820.00
EB05 GASTOS OPERACIÓN												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$352,000.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$229,810.52	\$229,810.52	\$122,189.48
4300	SUBSIDIOS Y SUBVENCIONES	\$352,000.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$229,810.52	\$229,810.52	\$122,189.48
4330	Subsidio a la inversión	\$352,000.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$229,810.52	\$229,810.52	\$122,189.48
4331	Subsidios a La Inversión	\$352,000.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$229,810.52	\$229,810.52	\$122,189.48

Usu: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GASTOS OPERACIÓN												
		\$352,000.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$229,810.52	\$229,810.52	\$122,189.48
EB06 GASTOS EVALUACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$16,342.95	\$16,342.95	\$71,657.05
4300	SUBSIDIOS Y SUBVENCIONES	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$16,342.95	\$16,342.95	\$71,657.05
4330	Subsidio a la inversión	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$16,342.95	\$16,342.95	\$71,657.05
4331	Subsidios a La Inversión	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$16,342.95	\$16,342.95	\$71,657.05
GASTOS EVALUACION		\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$16,342.95	\$16,342.95	\$71,657.05
EC01 MONITOREO DE INFORMACIÓN AGROPECUARIA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$342,711.36	\$342,711.36	\$252,648.53
4300	SUBSIDIOS Y SUBVENCIONES	\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$342,711.36	\$342,711.36	\$252,648.53
4330	Subsidio a la inversión	\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$342,711.36	\$342,711.36	\$252,648.53
4331	Subsidios a La Inversión	\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$342,711.36	\$342,711.36	\$252,648.53
MONITOREO DE INFORMACIÓN AGRICOLA		\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$342,711.36	\$342,711.36	\$252,648.53
EC02 APLICACIONES GEOESPACIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,640.11	\$0.00	\$4,640.11	\$4,640.11	\$0.00	\$4,640.11	\$0.00	\$0.00	\$1,727.98	\$1,727.98	\$2,912.13
4300	SUBSIDIOS Y SUBVENCIONES	\$4,640.11	\$0.00	\$4,640.11	\$4,640.11	\$0.00	\$4,640.11	\$0.00	\$0.00	\$1,727.98	\$1,727.98	\$2,912.13
4330	Subsidio a la inversión	\$4,640.11	\$0.00	\$4,640.11	\$4,640.11	\$0.00	\$4,640.11	\$0.00	\$0.00	\$1,727.98	\$1,727.98	\$2,912.13
4331	Subsidios a La Inversión	\$4,640.11	\$0.00	\$4,640.11	\$4,640.11	\$0.00	\$4,640.11	\$0.00	\$0.00	\$1,727.98	\$1,727.98	\$2,912.13
APLICACIONES GEOESPACIALES		\$4,640.11	\$0.00	\$4,640.11	\$4,640.11	\$0.00	\$4,640.11	\$0.00	\$0.00	\$1,727.98	\$1,727.98	\$2,912.13
EC03 PROYECTO DE INTERES ESTATAL AGROPECUARIO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,280,000.00	\$0.00	\$2,280,000.00	\$2,280,000.00	\$0.00	\$2,280,000.00	\$0.00	\$0.00	\$1,771,811.25	\$1,771,811.25	\$508,188.75
4300	SUBSIDIOS Y SUBVENCIONES	\$2,280,000.00	\$0.00	\$2,280,000.00	\$2,280,000.00	\$0.00	\$2,280,000.00	\$0.00	\$0.00	\$1,771,811.25	\$1,771,811.25	\$508,188.75
4330	Subsidio a la inversión	\$2,280,000.00	\$0.00	\$2,280,000.00	\$2,280,000.00	\$0.00	\$2,280,000.00	\$0.00	\$0.00	\$1,771,811.25	\$1,771,811.25	\$508,188.75
4331	Subsidios a La Inversión	\$2,280,000.00	\$0.00	\$2,280,000.00	\$2,280,000.00	\$0.00	\$2,280,000.00	\$0.00	\$0.00	\$1,771,811.25	\$1,771,811.25	\$508,188.75
PROYECTO DE INTERES ESTATAL AGRICOLA		\$2,280,000.00	\$0.00	\$2,280,000.00	\$2,280,000.00	\$0.00	\$2,280,000.00	\$0.00	\$0.00	\$1,771,811.25	\$1,771,811.25	\$508,188.75
EC04 GASTOS OPERACION												

Usr: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
4330	Subsidio a la inversión	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
4331	Subsidios a La Inversión	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
GASTOS OPERACION		\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
ED01 CAMPAÑAS FITOZOOSANITARIAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$8,816,000.00	-\$526,750.00	\$8,289,250.00	\$8,289,250.00	\$0.00	\$8,289,250.00	\$0.00	\$0.00	\$8,025,875.00	\$8,025,875.00	\$263,375.00
4300	SUBSIDIOS Y SUBVENCIONES	\$8,816,000.00	-\$526,750.00	\$8,289,250.00	\$8,289,250.00	\$0.00	\$8,289,250.00	\$0.00	\$0.00	\$8,025,875.00	\$8,025,875.00	\$263,375.00
4330	Subsidio a la inversión	\$8,816,000.00	-\$526,750.00	\$8,289,250.00	\$8,289,250.00	\$0.00	\$8,289,250.00	\$0.00	\$0.00	\$8,025,875.00	\$8,025,875.00	\$263,375.00
4331	Subsidios a La Inversión	\$8,816,000.00	-\$526,750.00	\$8,289,250.00	\$8,289,250.00	\$0.00	\$8,289,250.00	\$0.00	\$0.00	\$8,025,875.00	\$8,025,875.00	\$263,375.00
CAMPAÑAS FITOZOOSANITARIAS		\$8,816,000.00	-\$526,750.00	\$8,289,250.00	\$8,289,250.00	\$0.00	\$8,289,250.00	\$0.00	\$0.00	\$8,025,875.00	\$8,025,875.00	\$263,375.00
ED03 INSPECCION Y VIGILANCIA EPIDEMIOLOGICA DE PLAGAS Y ENFERMEDADES REGLAMENTADAS NO CIAPENTENARIAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$13,979,000.00	-\$2,000,000.00	\$11,979,000.00	\$11,979,000.00	\$0.00	\$11,979,000.00	\$0.00	\$0.00	\$9,306,305.00	\$9,306,305.00	\$2,672,695.00
4300	SUBSIDIOS Y SUBVENCIONES	\$13,979,000.00	-\$2,000,000.00	\$11,979,000.00	\$11,979,000.00	\$0.00	\$11,979,000.00	\$0.00	\$0.00	\$9,306,305.00	\$9,306,305.00	\$2,672,695.00
4330	Subsidio a la inversión	\$13,979,000.00	-\$2,000,000.00	\$11,979,000.00	\$11,979,000.00	\$0.00	\$11,979,000.00	\$0.00	\$0.00	\$9,306,305.00	\$9,306,305.00	\$2,672,695.00
4331	Subsidios a La Inversión	\$13,979,000.00	-\$2,000,000.00	\$11,979,000.00	\$11,979,000.00	\$0.00	\$11,979,000.00	\$0.00	\$0.00	\$9,306,305.00	\$9,306,305.00	\$2,672,695.00
INSPECCION Y VIGILANCIA EPIDEMIC		\$13,979,000.00	-\$2,000,000.00	\$11,979,000.00	\$11,979,000.00	\$0.00	\$11,979,000.00	\$0.00	\$0.00	\$9,306,305.00	\$9,306,305.00	\$2,672,695.00
ED05 GASTOS OPERACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,640,000.00	-\$573,250.00	\$1,066,750.00	\$1,066,750.00	\$0.00	\$1,066,750.00	\$0.00	\$0.00	\$593,811.73	\$593,811.73	\$472,938.27
4300	SUBSIDIOS Y SUBVENCIONES	\$1,640,000.00	-\$573,250.00	\$1,066,750.00	\$1,066,750.00	\$0.00	\$1,066,750.00	\$0.00	\$0.00	\$593,811.73	\$593,811.73	\$472,938.27
4330	Subsidio a la inversión	\$1,640,000.00	-\$573,250.00	\$1,066,750.00	\$1,066,750.00	\$0.00	\$1,066,750.00	\$0.00	\$0.00	\$593,811.73	\$593,811.73	\$472,938.27
4331	Subsidios a La Inversión	\$1,640,000.00	-\$573,250.00	\$1,066,750.00	\$1,066,750.00	\$0.00	\$1,066,750.00	\$0.00	\$0.00	\$593,811.73	\$593,811.73	\$472,938.27
GASTOS OPERACION		\$1,640,000.00	-\$573,250.00	\$1,066,750.00	\$1,066,750.00	\$0.00	\$1,066,750.00	\$0.00	\$0.00	\$593,811.73	\$593,811.73	\$472,938.27
EE01 UNIDADES DE RIEGO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,439,496.96	\$0.00	\$4,439,496.96	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$1,865,707.02	\$1,865,707.02	\$2,573,789.94
4300	SUBSIDIOS Y SUBVENCIONES	\$4,439,496.96	\$0.00	\$4,439,496.96	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$1,865,707.02	\$1,865,707.02	\$2,573,789.94
4330	Subsidio a la inversión	\$4,439,496.96	\$0.00	\$4,439,496.96	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$1,865,707.02	\$1,865,707.02	\$2,573,789.94

Usu: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4331	Subsidios a La Inversión	\$4,439,496.96	\$0.00	\$4,439,496.96	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$1,865,707.02	\$1,865,707.02	\$2,573,789.94
UNIDADES DE RIEGO		\$4,439,496.96	\$0.00	\$4,439,496.96	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$1,865,707.02	\$1,865,707.02	\$2,573,789.94
EE02 DISTRITOS DE RIEGO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$11,068,738.23	\$0.00	\$11,068,738.23	\$11,068,738.23	\$0.00	\$11,068,738.23	\$0.00	\$0.00	\$7,706,257.82	\$7,706,257.82	\$3,362,480.41
4300	SUBSIDIOS Y SUBVENCIONES	\$11,068,738.23	\$0.00	\$11,068,738.23	\$11,068,738.23	\$0.00	\$11,068,738.23	\$0.00	\$0.00	\$7,706,257.82	\$7,706,257.82	\$3,362,480.41
4330	Subsidio a la inversión	\$11,068,738.23	\$0.00	\$11,068,738.23	\$11,068,738.23	\$0.00	\$11,068,738.23	\$0.00	\$0.00	\$7,706,257.82	\$7,706,257.82	\$3,362,480.41
4331	Subsidios a La Inversión	\$11,068,738.23	\$0.00	\$11,068,738.23	\$11,068,738.23	\$0.00	\$11,068,738.23	\$0.00	\$0.00	\$7,706,257.82	\$7,706,257.82	\$3,362,480.41
DISTRITOS DE RIEGO		\$11,068,738.23	\$0.00	\$11,068,738.23	\$11,068,738.23	\$0.00	\$11,068,738.23	\$0.00	\$0.00	\$7,706,257.82	\$7,706,257.82	\$3,362,480.41
EE04 COTAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
4330	Subsidio a la inversión	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
4331	Subsidios a La Inversión	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
COTAS		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
EE05 GASTOS OPERACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$496,176.47	\$0.00	\$496,176.47	\$496,176.47	\$0.00	\$496,176.47	\$0.00	\$0.00	\$291,476.55	\$291,476.55	\$204,699.92
4300	SUBSIDIOS Y SUBVENCIONES	\$496,176.47	\$0.00	\$496,176.47	\$496,176.47	\$0.00	\$496,176.47	\$0.00	\$0.00	\$291,476.55	\$291,476.55	\$204,699.92
4330	Subsidio a la inversión	\$496,176.47	\$0.00	\$496,176.47	\$496,176.47	\$0.00	\$496,176.47	\$0.00	\$0.00	\$291,476.55	\$291,476.55	\$204,699.92
4331	Subsidios a La Inversión	\$496,176.47	\$0.00	\$496,176.47	\$496,176.47	\$0.00	\$496,176.47	\$0.00	\$0.00	\$291,476.55	\$291,476.55	\$204,699.92
GASTOS OPERACION		\$496,176.47	\$0.00	\$496,176.47	\$496,176.47	\$0.00	\$496,176.47	\$0.00	\$0.00	\$291,476.55	\$291,476.55	\$204,699.92
EG01 ACUACULTURA RURAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
4300	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
4330	Subsidio a la inversión	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
4331	Subsidios a La Inversión	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
ACUACULTURA RURAL		\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Usu: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EH01 RENDIMIENTO ESTATAL 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,572,613.62	\$0.00	\$1,572,613.62	\$1,572,613.62	\$0.00	\$1,572,613.62	\$0.00	\$0.00	\$73,085.06	\$73,085.06	\$1,499,528.56
4300	SUBSIDIOS Y SUBVENCIONES	\$1,572,613.62	\$0.00	\$1,572,613.62	\$1,572,613.62	\$0.00	\$1,572,613.62	\$0.00	\$0.00	\$73,085.06	\$73,085.06	\$1,499,528.56
4330	Subsidio a la inversión	\$1,572,613.62	\$0.00	\$1,572,613.62	\$1,572,613.62	\$0.00	\$1,572,613.62	\$0.00	\$0.00	\$73,085.06	\$73,085.06	\$1,499,528.56
4331	Subsidios a La Inversión	\$1,572,613.62	\$0.00	\$1,572,613.62	\$1,572,613.62	\$0.00	\$1,572,613.62	\$0.00	\$0.00	\$73,085.06	\$73,085.06	\$1,499,528.56
RENDIMIENTO ESTATAL 2019		\$1,572,613.62	\$0.00	\$1,572,613.62	\$1,572,613.62	\$0.00	\$1,572,613.62	\$0.00	\$0.00	\$73,085.06	\$73,085.06	\$1,499,528.56
EH02 RENDIMIENTO ESTATAL 2018												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$74,093.14	\$0.00	\$74,093.14	\$74,093.14	\$0.00	\$74,093.14	\$0.00	\$0.00	\$74,093.14	\$74,093.14	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$74,093.14	\$0.00	\$74,093.14	\$74,093.14	\$0.00	\$74,093.14	\$0.00	\$0.00	\$74,093.14	\$74,093.14	\$0.00
4330	Subsidio a la inversión	\$74,093.14	\$0.00	\$74,093.14	\$74,093.14	\$0.00	\$74,093.14	\$0.00	\$0.00	\$74,093.14	\$74,093.14	\$0.00
4331	Subsidios a La Inversión	\$74,093.14	\$0.00	\$74,093.14	\$74,093.14	\$0.00	\$74,093.14	\$0.00	\$0.00	\$74,093.14	\$74,093.14	\$0.00
RENDIMIENTO ESTATAL 2018		\$74,093.14	\$0.00	\$74,093.14	\$74,093.14	\$0.00	\$74,093.14	\$0.00	\$0.00	\$74,093.14	\$74,093.14	\$0.00
FA01 INFRAESTRUCTURA, EQUIPAMIENTO, MAQUINARIA Y MAT. BIOLÓGICO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$45,690,200.00	-\$12,285,020.00	\$33,405,180.00	\$33,405,180.00	\$0.00	\$33,405,180.00	\$0.00	\$0.00	\$4,994,892.80	\$4,994,892.80	\$28,410,287.20
4300	SUBSIDIOS Y SUBVENCIONES	\$45,690,200.00	-\$12,285,020.00	\$33,405,180.00	\$33,405,180.00	\$0.00	\$33,405,180.00	\$0.00	\$0.00	\$4,994,892.80	\$4,994,892.80	\$28,410,287.20
4330	Subsidio a la inversión	\$45,690,200.00	-\$12,285,020.00	\$33,405,180.00	\$33,405,180.00	\$0.00	\$33,405,180.00	\$0.00	\$0.00	\$4,994,892.80	\$4,994,892.80	\$28,410,287.20
4331	Subsidios a La Inversión	\$45,690,200.00	-\$12,285,020.00	\$33,405,180.00	\$33,405,180.00	\$0.00	\$33,405,180.00	\$0.00	\$0.00	\$4,994,892.80	\$4,994,892.80	\$28,410,287.20
INFRAESTRUCTURA, EQUIPAMIENTO		\$45,690,200.00	-\$12,285,020.00	\$33,405,180.00	\$33,405,180.00	\$0.00	\$33,405,180.00	\$0.00	\$0.00	\$4,994,892.80	\$4,994,892.80	\$28,410,287.20
FA04 PAQUETES TECNOLÓGICOS AGRÍCOLAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,200,000.00	\$12,285,020.00	\$17,485,020.00	\$17,485,020.00	\$0.00	\$17,485,020.00	\$0.00	\$0.00	\$16,705,820.00	\$16,705,820.00	\$779,200.00
4300	SUBSIDIOS Y SUBVENCIONES	\$5,200,000.00	\$12,285,020.00	\$17,485,020.00	\$17,485,020.00	\$0.00	\$17,485,020.00	\$0.00	\$0.00	\$16,705,820.00	\$16,705,820.00	\$779,200.00
4330	Subsidio a la inversión	\$5,200,000.00	\$12,285,020.00	\$17,485,020.00	\$17,485,020.00	\$0.00	\$17,485,020.00	\$0.00	\$0.00	\$16,705,820.00	\$16,705,820.00	\$779,200.00
4331	Subsidios a La Inversión	\$5,200,000.00	\$12,285,020.00	\$17,485,020.00	\$17,485,020.00	\$0.00	\$17,485,020.00	\$0.00	\$0.00	\$16,705,820.00	\$16,705,820.00	\$779,200.00
PAQUETES TECNOLÓGICOS AGRÍCO		\$5,200,000.00	\$12,285,020.00	\$17,485,020.00	\$17,485,020.00	\$0.00	\$17,485,020.00	\$0.00	\$0.00	\$16,705,820.00	\$16,705,820.00	\$779,200.00
FA05 GASTOS OPERACIÓN												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,136,000.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$1,880,215.33	\$1,880,215.33	\$255,784.67

Usu: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4300	SUBSIDIOS Y SUBVENCIONES	\$2,136,000.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$1,880,215.33	\$1,880,215.33	\$255,784.67
4330	Subsidio a la inversión	\$2,136,000.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$1,880,215.33	\$1,880,215.33	\$255,784.67
4331	Subsidios a La Inversión	\$2,136,000.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$1,880,215.33	\$1,880,215.33	\$255,784.67
GASTOS OPERACIÓN		\$2,136,000.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$1,880,215.33	\$1,880,215.33	\$255,784.67
FA06 GASTOS EVALUACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$373,800.00	\$0.00	\$373,800.00	\$373,800.00	\$0.00	\$373,800.00	\$0.00	\$0.00	\$170,686.96	\$170,686.96	\$203,113.04
4300	SUBSIDIOS Y SUBVENCIONES	\$373,800.00	\$0.00	\$373,800.00	\$373,800.00	\$0.00	\$373,800.00	\$0.00	\$0.00	\$170,686.96	\$170,686.96	\$203,113.04
4330	Subsidio a la inversión	\$373,800.00	\$0.00	\$373,800.00	\$373,800.00	\$0.00	\$373,800.00	\$0.00	\$0.00	\$170,686.96	\$170,686.96	\$203,113.04
4331	Subsidios a La Inversión	\$373,800.00	\$0.00	\$373,800.00	\$373,800.00	\$0.00	\$373,800.00	\$0.00	\$0.00	\$170,686.96	\$170,686.96	\$203,113.04
GASTOS EVALUACION		\$373,800.00	\$0.00	\$373,800.00	\$373,800.00	\$0.00	\$373,800.00	\$0.00	\$0.00	\$170,686.96	\$170,686.96	\$203,113.04
FB01 FORTALECIMIENTO DE LAS UNIDADES DE PRODUCCIÓN FAMILIAR												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$31,950,000.00	-\$5,850,000.00	\$26,100,000.00	\$26,100,000.00	\$0.00	\$26,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100,000....
4300	SUBSIDIOS Y SUBVENCIONES	\$31,950,000.00	-\$5,850,000.00	\$26,100,000.00	\$26,100,000.00	\$0.00	\$26,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100,000....
4330	Subsidio a la inversión	\$31,950,000.00	-\$5,850,000.00	\$26,100,000.00	\$26,100,000.00	\$0.00	\$26,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100,000....
4331	Subsidios a La Inversión	\$31,950,000.00	-\$5,850,000.00	\$26,100,000.00	\$26,100,000.00	\$0.00	\$26,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100,000....
FORTALECIMIENTO DE LAS UNIDADE		\$31,950,000.00	-\$5,850,000.00	\$26,100,000.00	\$26,100,000.00	\$0.00	\$26,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100,000.00
FB02 INTEGRACIÓN ECONÓMICA DE LAS CADENAS PRODUCTIVAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$33,898,500.00	-\$13,648,500...	\$20,250,000.00	\$20,250,000.00	\$0.00	\$20,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250,000....
4300	SUBSIDIOS Y SUBVENCIONES	\$33,898,500.00	-\$13,648,500...	\$20,250,000.00	\$20,250,000.00	\$0.00	\$20,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250,000....
4330	Subsidio a la inversión	\$33,898,500.00	-\$13,648,500...	\$20,250,000.00	\$20,250,000.00	\$0.00	\$20,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250,000....
4331	Subsidios a La Inversión	\$33,898,500.00	-\$13,648,500...	\$20,250,000.00	\$20,250,000.00	\$0.00	\$20,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250,000....
INTEGRACIÓN ECONÓMICA DE LAS C		\$33,898,500.00	-\$13,648,500...	\$20,250,000.00	\$20,250,000.00	\$0.00	\$20,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250,000.00
FB03 DESARROLLO DE CAPACIDADES, EXTENSIÓN Y ASESORIA RURAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,315,000.00	\$19,498,500....	\$26,813,500.00	\$26,813,500.00	\$0.00	\$26,813,500.00	\$0.00	\$0.00	\$3,569,920.00	\$3,569,920.00	\$23,243,580....
4300	SUBSIDIOS Y SUBVENCIONES	\$7,315,000.00	\$19,498,500....	\$26,813,500.00	\$26,813,500.00	\$0.00	\$26,813,500.00	\$0.00	\$0.00	\$3,569,920.00	\$3,569,920.00	\$23,243,580....
4330	Subsidio a la inversión	\$7,315,000.00	\$19,498,500....	\$26,813,500.00	\$26,813,500.00	\$0.00	\$26,813,500.00	\$0.00	\$0.00	\$3,569,920.00	\$3,569,920.00	\$23,243,580....
4331	Subsidios a La Inversión	\$7,315,000.00	\$19,498,500....	\$26,813,500.00	\$26,813,500.00	\$0.00	\$26,813,500.00	\$0.00	\$0.00	\$3,569,920.00	\$3,569,920.00	\$23,243,580....

Usu: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DESARROLLO DE CAPACIDADES, EX		\$7,315,000.00	\$19,498,500.00	\$26,813,500.00	\$26,813,500.00	\$0.00	\$26,813,500.00	\$0.00	\$0.00	\$3,569,920.00	\$3,569,920.00	\$23,243,580.00
FB04 INVESTIGACIÓN Y TRANSFERENCIA DE TECNOLOGÍA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$204,120.00	\$204,120.00	\$2,347,380.00
4300	SUBSIDIOS Y SUBVENCIONES	\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$204,120.00	\$204,120.00	\$2,347,380.00
4330	Subsidio a la inversión	\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$204,120.00	\$204,120.00	\$2,347,380.00
4331	Subsidios a La Inversión	\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$204,120.00	\$204,120.00	\$2,347,380.00
INVESTIGACIÓN Y TRANSFERENCIA I		\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$204,120.00	\$204,120.00	\$2,347,380.00
FB05 GASTOS OPERACIÓN												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$2,382,149.74	\$2,382,149.74	\$805,850.26
4300	SUBSIDIOS Y SUBVENCIONES	\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$2,382,149.74	\$2,382,149.74	\$805,850.26
4330	Subsidio a la inversión	\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$2,382,149.74	\$2,382,149.74	\$805,850.26
4331	Subsidios a La Inversión	\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$2,382,149.74	\$2,382,149.74	\$805,850.26
GASTOS OPERACIÓN		\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$2,382,149.74	\$2,382,149.74	\$805,850.26
FB06 GASTOS EVALUACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$147,086.59	\$147,086.59	\$649,913.41
4300	SUBSIDIOS Y SUBVENCIONES	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$147,086.59	\$147,086.59	\$649,913.41
4330	Subsidio a la inversión	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$147,086.59	\$147,086.59	\$649,913.41
4331	Subsidios a La Inversión	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$147,086.59	\$147,086.59	\$649,913.41
GASTOS EVALUACION		\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$147,086.59	\$147,086.59	\$649,913.41
FC01 MONITOREO DE INFORMACIÓN AGROPECUARIA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$278,096.64	\$278,096.64	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$278,096.64	\$278,096.64	\$0.00
4330	Subsidio a la inversión	\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$278,096.64	\$278,096.64	\$0.00
4331	Subsidios a La Inversión	\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$278,096.64	\$278,096.64	\$0.00
MONITOREO DE INFORMACIÓN AGRICULTURA		\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$278,096.64	\$278,096.64	\$0.00
FC02 APLICACIONES GEOESPACIALES												

Usu: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$321,903.36	\$321,903.36	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$321,903.36	\$321,903.36	\$0.00
4330	Subsidio a la inversión	\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$321,903.36	\$321,903.36	\$0.00
4331	Subsidios a La Inversión	\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$321,903.36	\$321,903.36	\$0.00
APLICACIONES GEOESPACIALES		\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$321,903.36	\$321,903.36	\$0.00
FD01 CAMPAÑAS FITOZOOSANITARIAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$35,609,966.00	\$2,511,371.00	\$38,121,337.00	\$38,121,337.00	\$0.00	\$38,121,337.00	\$0.00	\$0.00	\$38,121,337.00	\$38,121,337.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$35,609,966.00	\$2,511,371.00	\$38,121,337.00	\$38,121,337.00	\$0.00	\$38,121,337.00	\$0.00	\$0.00	\$38,121,337.00	\$38,121,337.00	\$0.00
4330	Subsidio a la inversión	\$35,609,966.00	\$2,511,371.00	\$38,121,337.00	\$38,121,337.00	\$0.00	\$38,121,337.00	\$0.00	\$0.00	\$38,121,337.00	\$38,121,337.00	\$0.00
4331	Subsidios a La Inversión	\$35,609,966.00	\$2,511,371.00	\$38,121,337.00	\$38,121,337.00	\$0.00	\$38,121,337.00	\$0.00	\$0.00	\$38,121,337.00	\$38,121,337.00	\$0.00
CAMPAÑAS FITOZOOSANITARIAS		\$35,609,966.00	\$2,511,371.00	\$38,121,337.00	\$38,121,337.00	\$0.00	\$38,121,337.00	\$0.00	\$0.00	\$38,121,337.00	\$38,121,337.00	\$0.00
FD02 INOCUIDAD AGROALIMENTARIA ACUICOLA Y PESQUERA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00	\$5,088,239.00	\$0.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00	\$5,088,239.00	\$0.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00
4330	Subsidio a la inversión	\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00	\$5,088,239.00	\$0.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00
4331	Subsidios a La Inversión	\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00	\$5,088,239.00	\$0.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00
INOCUIDAD AGROALIMENTARIA ACU		\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00	\$5,088,239.00	\$0.00	\$0.00	\$5,088,239.00	\$5,088,239.00	\$0.00
FD03 INSPECCION Y VIGILANCIA EPIDEMIOLOGICA DE PLAGAS Y ENFERMEDADES REGLAMENTADAS NO CUARENTENARIAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00	\$2,527,899.00	\$0.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00	\$2,527,899.00	\$0.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00
4330	Subsidio a la inversión	\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00	\$2,527,899.00	\$0.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00
4331	Subsidios a La Inversión	\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00	\$2,527,899.00	\$0.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00
INSPECCION Y VIGILANCIA EPIDEMIC		\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00	\$2,527,899.00	\$0.00	\$0.00	\$2,527,899.00	\$2,527,899.00	\$0.00
FD04 VIGILANCIA EPIDEMIOLOGICA DE PLAGAS Y ENFERMEDADES CUARENTENARIAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,268,896.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00	\$6,268,896.00	\$0.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$6,268,896.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00	\$6,268,896.00	\$0.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00
4330	Subsidio a la inversión	\$6,268,896.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00	\$6,268,896.00	\$0.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4331	Subsidios a La Inversión	\$6,268,896.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00	\$6,268,896.00	\$0.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00
VIGILANCIA EPIDEMIOLOGICA DE PL		\$6,268,896.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00	\$6,268,896.00	\$0.00	\$0.00	\$6,268,896.00	\$6,268,896.00	\$0.00
FD05 GASTOS OPERACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,456,515.00	-\$476,715.00	\$1,979,800.00	\$1,979,800.00	\$0.00	\$1,979,800.00	\$0.00	\$0.00	\$1,024,797.99	\$1,024,797.99	\$955,002.01
4300	SUBSIDIOS Y SUBVENCIONES	\$2,456,515.00	-\$476,715.00	\$1,979,800.00	\$1,979,800.00	\$0.00	\$1,979,800.00	\$0.00	\$0.00	\$1,024,797.99	\$1,024,797.99	\$955,002.01
4330	Subsidio a la inversión	\$2,456,515.00	-\$476,715.00	\$1,979,800.00	\$1,979,800.00	\$0.00	\$1,979,800.00	\$0.00	\$0.00	\$1,024,797.99	\$1,024,797.99	\$955,002.01
4331	Subsidios a La Inversión	\$2,456,515.00	-\$476,715.00	\$1,979,800.00	\$1,979,800.00	\$0.00	\$1,979,800.00	\$0.00	\$0.00	\$1,024,797.99	\$1,024,797.99	\$955,002.01
GASTOS OPERACION		\$2,456,515.00	-\$476,715.00	\$1,979,800.00	\$1,979,800.00	\$0.00	\$1,979,800.00	\$0.00	\$0.00	\$1,024,797.99	\$1,024,797.99	\$955,002.01
FD06 GASTOS EVALUACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$148,485.00	\$346,465.00	\$494,950.00	\$494,950.00	\$0.00	\$494,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,950.00
4300	SUBSIDIOS Y SUBVENCIONES	\$148,485.00	\$346,465.00	\$494,950.00	\$494,950.00	\$0.00	\$494,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,950.00
4330	Subsidio a la inversión	\$148,485.00	\$346,465.00	\$494,950.00	\$494,950.00	\$0.00	\$494,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,950.00
4331	Subsidios a La Inversión	\$148,485.00	\$346,465.00	\$494,950.00	\$494,950.00	\$0.00	\$494,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,950.00
GASTOS EVALUACION		\$148,485.00	\$346,465.00	\$494,950.00	\$494,950.00	\$0.00	\$494,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,950.00
FE01 UNIDADES DE RIEGO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,707,460.00	\$0.00	\$7,707,460.00	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,707,460.00
4300	SUBSIDIOS Y SUBVENCIONES	\$7,707,460.00	\$0.00	\$7,707,460.00	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,707,460.00
4330	Subsidio a la inversión	\$7,707,460.00	\$0.00	\$7,707,460.00	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,707,460.00
4331	Subsidios a La Inversión	\$7,707,460.00	\$0.00	\$7,707,460.00	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,707,460.00
UNIDADES DE RIEGO		\$7,707,460.00	\$0.00	\$7,707,460.00	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,707,460.00
FE02 DISTRITOS DE RIEGO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$19,422,511.10	-\$2,035,480.10	\$17,387,031.00	\$17,387,031.00	\$0.00	\$17,387,031.00	\$0.00	\$0.00	\$2,562,369.06	\$2,562,369.06	\$14,824,661.94
4300	SUBSIDIOS Y SUBVENCIONES	\$19,422,511.10	-\$2,035,480.10	\$17,387,031.00	\$17,387,031.00	\$0.00	\$17,387,031.00	\$0.00	\$0.00	\$2,562,369.06	\$2,562,369.06	\$14,824,661.94
4330	Subsidio a la inversión	\$19,422,511.10	-\$2,035,480.10	\$17,387,031.00	\$17,387,031.00	\$0.00	\$17,387,031.00	\$0.00	\$0.00	\$2,562,369.06	\$2,562,369.06	\$14,824,661.94
4331	Subsidios a La Inversión	\$19,422,511.10	-\$2,035,480.10	\$17,387,031.00	\$17,387,031.00	\$0.00	\$17,387,031.00	\$0.00	\$0.00	\$2,562,369.06	\$2,562,369.06	\$14,824,661.94
DISTRITOS DE RIEGO		\$19,422,511.10	-\$2,035,480.10	\$17,387,031.00	\$17,387,031.00	\$0.00	\$17,387,031.00	\$0.00	\$0.00	\$2,562,369.06	\$2,562,369.06	\$14,824,661.94

Usu: rafael
 Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FE04 COTAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4330	Subsidio a la inversión	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	COTAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FG01 ACUACULTURA RURAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4330	Subsidio a la inversión	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4331	Subsidios a La Inversión	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
	ACUACULTURA RURAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
FH01 RENDIMIENTO FEDERAL 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,720,267.49	\$0.00	\$4,720,267.49	\$4,720,267.49	\$0.00	\$4,720,267.49	\$0.00	\$0.00	\$666,413.57	\$666,413.57	\$4,053,853.92
4300	SUBSIDIOS Y SUBVENCIONES	\$4,720,267.49	\$0.00	\$4,720,267.49	\$4,720,267.49	\$0.00	\$4,720,267.49	\$0.00	\$0.00	\$666,413.57	\$666,413.57	\$4,053,853.92
4330	Subsidio a la inversión	\$4,720,267.49	\$0.00	\$4,720,267.49	\$4,720,267.49	\$0.00	\$4,720,267.49	\$0.00	\$0.00	\$666,413.57	\$666,413.57	\$4,053,853.92
4331	Subsidios a La Inversión	\$4,720,267.49	\$0.00	\$4,720,267.49	\$4,720,267.49	\$0.00	\$4,720,267.49	\$0.00	\$0.00	\$666,413.57	\$666,413.57	\$4,053,853.92
	RENDIMIENTO FEDERAL 2019	\$4,720,267.49	\$0.00	\$4,720,267.49	\$4,720,267.49	\$0.00	\$4,720,267.49	\$0.00	\$0.00	\$666,413.57	\$666,413.57	\$4,053,853.92
FH02 RENDIMIENTO FEDERAL 2018												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$593,530.67	\$0.00	\$593,530.67	\$593,530.67	\$0.00	\$593,530.67	\$0.00	\$0.00	\$593,530.67	\$593,530.67	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$593,530.67	\$0.00	\$593,530.67	\$593,530.67	\$0.00	\$593,530.67	\$0.00	\$0.00	\$593,530.67	\$593,530.67	\$0.00
4330	Subsidio a la inversión	\$593,530.67	\$0.00	\$593,530.67	\$593,530.67	\$0.00	\$593,530.67	\$0.00	\$0.00	\$593,530.67	\$593,530.67	\$0.00
4331	Subsidios a La Inversión	\$593,530.67	\$0.00	\$593,530.67	\$593,530.67	\$0.00	\$593,530.67	\$0.00	\$0.00	\$593,530.67	\$593,530.67	\$0.00
	RENDIMIENTO FEDERAL 2018	\$593,530.67	\$0.00	\$593,530.67	\$593,530.67	\$0.00	\$593,530.67	\$0.00	\$0.00	\$593,530.67	\$593,530.67	\$0.00
	Total Final	\$288,479,887.68	-\$3,254,359.10	\$285,225,528.58	\$285,225,528.58	\$0.00	\$285,225,528.58	\$0.00	\$0.00	\$125,253,050.52	\$125,253,050.52	\$159,972,478...