

| Unidad Administrativa  | Objeto del Gasto                       | Aprobado              | Ampliaciones / (Reducciones) | Presupuesto Vigente   | Comprometido  | Presupuesto Disponible para Comprometer | Devengado     | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido      | Pagado        | Cuentas por Pagar Deuda |
|--|--|-----------------------|------------------------------|-----------------------|---------------|---|---------------|----------------------------|--------------------------|---------------|---------------|-------------------------|
| <b>EA01 INFRAESTRUCTURA EQUIPAMENTO MAQUINARIA Y PAQUETES TECNOLOGICOS AGRICOLAS</b> |  |                       |                              |                       |               |   |               |                            |                          |               |               |                         |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$6,280,904.00        | \$0.00                       | \$6,280,904.00        | \$0.00        | \$6,280,904.00                          | \$0.00        | \$0.00                     | \$6,280,904.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300   | SUBSIDIOS Y SUBVENCIONES               | \$6,280,904.00        | \$0.00                       | \$6,280,904.00        | \$0.00        | \$6,280,904.00                          | \$0.00        | \$0.00                     | \$6,280,904.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330   | Subsidio a la inversión                | \$6,280,904.00        | \$0.00                       | \$6,280,904.00        | \$0.00        | \$6,280,904.00                          | \$0.00        | \$0.00                     | \$6,280,904.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión               | \$6,280,904.00        | \$0.00                       | \$6,280,904.00        | \$0.00        | \$6,280,904.00                          | \$0.00        | \$0.00                     | \$6,280,904.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>INFRAESTRUCTURA EQUIPAMENTO I</b>   |  | <b>\$6,280,904.00</b> | <b>\$0.00</b>                | <b>\$6,280,904.00</b> | <b>\$0.00</b> | <b>\$6,280,904.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$6,280,904.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EA02 INFRAESTRUCTURA EQUIPAMENTO Y MAQUINARIA PECUARIOS</b>                       |  |                       |                              |                       |               |   |               |                            |                          |               |               |                         |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$4,741,646.00        | \$0.00                       | \$4,741,646.00        | \$0.00        | \$4,741,646.00                          | \$0.00        | \$0.00                     | \$4,741,646.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300   | SUBSIDIOS Y SUBVENCIONES               | \$4,741,646.00        | \$0.00                       | \$4,741,646.00        | \$0.00        | \$4,741,646.00                          | \$0.00        | \$0.00                     | \$4,741,646.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330   | Subsidio a la inversión                | \$4,741,646.00        | \$0.00                       | \$4,741,646.00        | \$0.00        | \$4,741,646.00                          | \$0.00        | \$0.00                     | \$4,741,646.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión               | \$4,741,646.00        | \$0.00                       | \$4,741,646.00        | \$0.00        | \$4,741,646.00                          | \$0.00        | \$0.00                     | \$4,741,646.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>INFRAESTRUCTURA EQUIPAMENTO</b>   |  | <b>\$4,741,646.00</b> | <b>\$0.00</b>                | <b>\$4,741,646.00</b> | <b>\$0.00</b> | <b>\$4,741,646.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$4,741,646.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EA03 INFRAESTRUCTURA EQUIPAMENTO Y MAQUINARIA PESCA Y ACUICOLAS</b>               |  |                       |                              |                       |               |   |               |                            |                          |               |               |                         |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$400,000.00          | \$0.00                       | \$400,000.00          | \$0.00        | \$400,000.00                            | \$0.00        | \$0.00                     | \$400,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4300   | SUBSIDIOS Y SUBVENCIONES               | \$400,000.00          | \$0.00                       | \$400,000.00          | \$0.00        | \$400,000.00                            | \$0.00        | \$0.00                     | \$400,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4330   | Subsidio a la inversión                | \$400,000.00          | \$0.00                       | \$400,000.00          | \$0.00        | \$400,000.00                            | \$0.00        | \$0.00                     | \$400,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión               | \$400,000.00          | \$0.00                       | \$400,000.00          | \$0.00        | \$400,000.00                            | \$0.00        | \$0.00                     | \$400,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| <b>INFRAESTRUCTURA EQUIPAMENTO</b>   |  | <b>\$400,000.00</b>   | <b>\$0.00</b>                | <b>\$400,000.00</b>   | <b>\$0.00</b> | <b>\$400,000.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$400,000.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EA04 PAQUETES TECNOLOGICOS AGRICOLAS</b>  |  |                       |                              |                       |               |   |               |                            |                          |               |               |                         |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$1,300,000.00        | \$0.00                       | \$1,300,000.00        | \$0.00        | \$1,300,000.00                          | \$0.00        | \$0.00                     | \$1,300,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300   | SUBSIDIOS Y SUBVENCIONES               | \$1,300,000.00        | \$0.00                       | \$1,300,000.00        | \$0.00        | \$1,300,000.00                          | \$0.00        | \$0.00                     | \$1,300,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330   | Subsidio a la inversión                | \$1,300,000.00        | \$0.00                       | \$1,300,000.00        | \$0.00        | \$1,300,000.00                          | \$0.00        | \$0.00                     | \$1,300,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión               | \$1,300,000.00        | \$0.00                       | \$1,300,000.00        | \$0.00        | \$1,300,000.00                          | \$0.00        | \$0.00                     | \$1,300,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>PAQUETES TECNOLOGICOS AGRICO</b>  |  | <b>\$1,300,000.00</b> | <b>\$0.00</b>                | <b>\$1,300,000.00</b> | <b>\$0.00</b> | <b>\$1,300,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$1,300,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EA05 GASTOS OPERACIÓN</b>   |  |                       |                              |                       |               |   |               |                            |                          |               |               |                         |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$534,000.00          | \$0.00                       | \$534,000.00          | \$0.00        | \$534,000.00                            | \$0.00        | \$0.00                     | \$534,000.00             | \$0.00        | \$0.00        | \$0.00                  |

Usu: rafael  
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| Objeto del Gasto   | Unidad Administrativa                         | Aprobado              | Ampliaciones / (Reducciones) | Presupuesto Vigente   | Comprometido  | Presupuesto Disponible para Comprometer | Devengado     | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido      | Pagado        | Cuentas por Pagar Deuda |
|--|---|-----------------------|------------------------------|-----------------------|---------------|---|---------------|-----------------------------|--------------------------|---------------|---------------|-------------------------|
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$534,000.00</b>   | <b>\$0.00</b>                | <b>\$534,000.00</b>   | <b>\$0.00</b> | <b>\$534,000.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$534,000.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$534,000.00          | \$0.00                       | \$534,000.00          | \$0.00        | \$534,000.00                            | \$0.00        | \$0.00                      | \$534,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$534,000.00          | \$0.00                       | \$534,000.00          | \$0.00        | \$534,000.00                            | \$0.00        | \$0.00                      | \$534,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| <b>GASTOS OPERACIÓN</b>  |   | <b>\$534,000.00</b>   | <b>\$0.00</b>                | <b>\$534,000.00</b>   | <b>\$0.00</b> | <b>\$534,000.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$534,000.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EA06 GASTOS EVALUACION</b>                                      |   |                       |                              |                       |               |   |               |                             |                          |               |               |                         |
| <b>4000</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$93,450.00</b>    | <b>\$0.00</b>                | <b>\$93,450.00</b>    | <b>\$0.00</b> | <b>\$93,450.00</b>                      | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$93,450.00</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$93,450.00</b>    | <b>\$0.00</b>                | <b>\$93,450.00</b>    | <b>\$0.00</b> | <b>\$93,450.00</b>                      | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$93,450.00</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$93,450.00           | \$0.00                       | \$93,450.00           | \$0.00        | \$93,450.00                             | \$0.00        | \$0.00                      | \$93,450.00              | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$93,450.00           | \$0.00                       | \$93,450.00           | \$0.00        | \$93,450.00                             | \$0.00        | \$0.00                      | \$93,450.00              | \$0.00        | \$0.00        | \$0.00                  |
| <b>GASTOS EVALUACION</b>   |   | <b>\$93,450.00</b>    | <b>\$0.00</b>                | <b>\$93,450.00</b>    | <b>\$0.00</b> | <b>\$93,450.00</b>                      | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$93,450.00</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EB01 FORTALECIMIENTO DE LAS UNIDADES DE PRODUCCIÓN FAMILIAR</b> |   |                       |                              |                       |               |   |               |                             |                          |               |               |                         |
| <b>4000</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$3,550,000.00</b> | <b>\$0.00</b>                | <b>\$3,550,000.00</b> | <b>\$0.00</b> | <b>\$3,550,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$3,550,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$3,550,000.00</b> | <b>\$0.00</b>                | <b>\$3,550,000.00</b> | <b>\$0.00</b> | <b>\$3,550,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$3,550,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$3,550,000.00        | \$0.00                       | \$3,550,000.00        | \$0.00        | \$3,550,000.00                          | \$0.00        | \$0.00                      | \$3,550,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$3,550,000.00        | \$0.00                       | \$3,550,000.00        | \$0.00        | \$3,550,000.00                          | \$0.00        | \$0.00                      | \$3,550,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>FORTALECIMIENTO DE LAS UNIDADES</b>                             |   | <b>\$3,550,000.00</b> | <b>\$0.00</b>                | <b>\$3,550,000.00</b> | <b>\$0.00</b> | <b>\$3,550,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$3,550,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EB02 INTEGRACIÓN ECONÓMICA DE LAS CADENAS PRODUCTIVAS</b>       |   |                       |                              |                       |               |   |               |                             |                          |               |               |                         |
| <b>4000</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$3,766,500.00</b> | <b>\$0.00</b>                | <b>\$3,766,500.00</b> | <b>\$0.00</b> | <b>\$3,766,500.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$3,766,500.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$3,766,500.00</b> | <b>\$0.00</b>                | <b>\$3,766,500.00</b> | <b>\$0.00</b> | <b>\$3,766,500.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$3,766,500.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$3,766,500.00        | \$0.00                       | \$3,766,500.00        | \$0.00        | \$3,766,500.00                          | \$0.00        | \$0.00                      | \$3,766,500.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$3,766,500.00        | \$0.00                       | \$3,766,500.00        | \$0.00        | \$3,766,500.00                          | \$0.00        | \$0.00                      | \$3,766,500.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>INTEGRACIÓN ECONÓMICA DE LAS CADENAS</b>                        |   | <b>\$3,766,500.00</b> | <b>\$0.00</b>                | <b>\$3,766,500.00</b> | <b>\$0.00</b> | <b>\$3,766,500.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$3,766,500.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EB03 DESARROLLO DE CAPACIDADES, EXTENSIÓN Y ASESORIA RURAL</b>  |   |                       |                              |                       |               |   |               |                             |                          |               |               |                         |
| <b>4000</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$760,000.00</b>   | <b>\$0.00</b>                | <b>\$760,000.00</b>   | <b>\$0.00</b> | <b>\$760,000.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$760,000.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$760,000.00</b>   | <b>\$0.00</b>                | <b>\$760,000.00</b>   | <b>\$0.00</b> | <b>\$760,000.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$760,000.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$760,000.00          | \$0.00                       | \$760,000.00          | \$0.00        | \$760,000.00                            | \$0.00        | \$0.00                      | \$760,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$760,000.00          | \$0.00                       | \$760,000.00          | \$0.00        | \$760,000.00                            | \$0.00        | \$0.00                      | \$760,000.00             | \$0.00        | \$0.00        | \$0.00                  |

Usu: rafael  
 Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa                                   | Objeto del Gasto                       | Aprobado     | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--------------|------------------------------|---------------------|--------------|---|-----------|-----------------------------|--------------------------|----------|--------|-------------------------|
| <b>DESARROLLO DE CAPACIDADES, EX</b>                    |  | \$760,000.00 | \$0.00                       | \$760,000.00        | \$0.00       | \$760,000.00                            | \$0.00    | \$0.00                      | \$760,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| <b>EB04 INVESTIGACIÓN Y TRANSFERENCIA DE TECNOLOGÍA</b> |  |              |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$283,500.00 | \$0.00                       | \$283,500.00        | \$0.00       | \$283,500.00                            | \$0.00    | \$0.00                      | \$283,500.00             | \$0.00   | \$0.00 | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$283,500.00 | \$0.00                       | \$283,500.00        | \$0.00       | \$283,500.00                            | \$0.00    | \$0.00                      | \$283,500.00             | \$0.00   | \$0.00 | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$283,500.00 | \$0.00                       | \$283,500.00        | \$0.00       | \$283,500.00                            | \$0.00    | \$0.00                      | \$283,500.00             | \$0.00   | \$0.00 | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$283,500.00 | \$0.00                       | \$283,500.00        | \$0.00       | \$283,500.00                            | \$0.00    | \$0.00                      | \$283,500.00             | \$0.00   | \$0.00 | \$0.00                  |
| <b>INVESTIGACIÓN Y TRANSFERENCIA I</b>                  |  | \$283,500.00 | \$0.00                       | \$283,500.00        | \$0.00       | \$283,500.00                            | \$0.00    | \$0.00                      | \$283,500.00             | \$0.00   | \$0.00 | \$0.00                  |
| <b>EB05 GASTOS OPERACIÓN</b>                            |  |              |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$352,000.00 | \$0.00                       | \$352,000.00        | \$0.00       | \$352,000.00                            | \$0.00    | \$0.00                      | \$352,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$352,000.00 | \$0.00                       | \$352,000.00        | \$0.00       | \$352,000.00                            | \$0.00    | \$0.00                      | \$352,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$352,000.00 | \$0.00                       | \$352,000.00        | \$0.00       | \$352,000.00                            | \$0.00    | \$0.00                      | \$352,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$352,000.00 | \$0.00                       | \$352,000.00        | \$0.00       | \$352,000.00                            | \$0.00    | \$0.00                      | \$352,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| <b>GASTOS OPERACIÓN</b>                                 |  | \$352,000.00 | \$0.00                       | \$352,000.00        | \$0.00       | \$352,000.00                            | \$0.00    | \$0.00                      | \$352,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| <b>EB06 GASTOS EVALUACION</b>                           |  |              |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$88,000.00  | \$0.00                       | \$88,000.00         | \$0.00       | \$88,000.00                             | \$0.00    | \$0.00                      | \$88,000.00              | \$0.00   | \$0.00 | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$88,000.00  | \$0.00                       | \$88,000.00         | \$0.00       | \$88,000.00                             | \$0.00    | \$0.00                      | \$88,000.00              | \$0.00   | \$0.00 | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$88,000.00  | \$0.00                       | \$88,000.00         | \$0.00       | \$88,000.00                             | \$0.00    | \$0.00                      | \$88,000.00              | \$0.00   | \$0.00 | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$88,000.00  | \$0.00                       | \$88,000.00         | \$0.00       | \$88,000.00                             | \$0.00    | \$0.00                      | \$88,000.00              | \$0.00   | \$0.00 | \$0.00                  |
| <b>GASTOS EVALUACION</b>                                |  | \$88,000.00  | \$0.00                       | \$88,000.00         | \$0.00       | \$88,000.00                             | \$0.00    | \$0.00                      | \$88,000.00              | \$0.00   | \$0.00 | \$0.00                  |
| <b>EC01 MONITOREO DE INFORMACIÓN AGROPECUARIA</b>       |  |              |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$595,359.89 | \$0.00                       | \$595,359.89        | \$0.00       | \$595,359.89                            | \$0.00    | \$0.00                      | \$595,359.89             | \$0.00   | \$0.00 | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$595,359.89 | \$0.00                       | \$595,359.89        | \$0.00       | \$595,359.89                            | \$0.00    | \$0.00                      | \$595,359.89             | \$0.00   | \$0.00 | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$595,359.89 | \$0.00                       | \$595,359.89        | \$0.00       | \$595,359.89                            | \$0.00    | \$0.00                      | \$595,359.89             | \$0.00   | \$0.00 | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$595,359.89 | \$0.00                       | \$595,359.89        | \$0.00       | \$595,359.89                            | \$0.00    | \$0.00                      | \$595,359.89             | \$0.00   | \$0.00 | \$0.00                  |
| <b>MONITOREO DE INFORMACIÓN AGRICULTURA</b>             |  | \$595,359.89 | \$0.00                       | \$595,359.89        | \$0.00       | \$595,359.89                            | \$0.00    | \$0.00                      | \$595,359.89             | \$0.00   | \$0.00 | \$0.00                  |
| <b>EC02 APLICACIONES GEOESPACIALES</b>                  |  |              |                              |                     |              |   |           |                             |                          |          |        |                         |

Usu: rafael

Rep: rptEstadoPresupuestoEgresos\_PY

| Objeto del Gasto  | Unidad Administrativa                  | Aprobado        | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|-----------------|------------------------------|---------------------|--------------|---|-----------|-----------------------------|--------------------------|----------|--------|-------------------------|
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$4,640.11      | \$0.00                       | \$4,640.11          | \$0.00       | \$4,640.11                              | \$0.00    | \$0.00                      | \$4,640.11               | \$0.00   | \$0.00 | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$4,640.11      | \$0.00                       | \$4,640.11          | \$0.00       | \$4,640.11                              | \$0.00    | \$0.00                      | \$4,640.11               | \$0.00   | \$0.00 | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$4,640.11      | \$0.00                       | \$4,640.11          | \$0.00       | \$4,640.11                              | \$0.00    | \$0.00                      | \$4,640.11               | \$0.00   | \$0.00 | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$4,640.11      | \$0.00                       | \$4,640.11          | \$0.00       | \$4,640.11                              | \$0.00    | \$0.00                      | \$4,640.11               | \$0.00   | \$0.00 | \$0.00                  |
| <b>APLICACIONES GEOESPACIALES</b>   |  | \$4,640.11      | \$0.00                       | \$4,640.11          | \$0.00       | \$4,640.11                              | \$0.00    | \$0.00                      | \$4,640.11               | \$0.00   | \$0.00 | \$0.00                  |
| <b>EC03 PROYECTO DE INTERES ESTATAL AGROPECUARIO</b>  |  |                 |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$2,280,000.00  | \$0.00                       | \$2,280,000.00      | \$0.00       | \$2,280,000.00                          | \$0.00    | \$0.00                      | \$2,280,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$2,280,000.00  | \$0.00                       | \$2,280,000.00      | \$0.00       | \$2,280,000.00                          | \$0.00    | \$0.00                      | \$2,280,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$2,280,000.00  | \$0.00                       | \$2,280,000.00      | \$0.00       | \$2,280,000.00                          | \$0.00    | \$0.00                      | \$2,280,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$2,280,000.00  | \$0.00                       | \$2,280,000.00      | \$0.00       | \$2,280,000.00                          | \$0.00    | \$0.00                      | \$2,280,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| <b>PROYECTO DE INTERES ESTATAL AC</b>   |  | \$2,280,000.00  | \$0.00                       | \$2,280,000.00      | \$0.00       | \$2,280,000.00                          | \$0.00    | \$0.00                      | \$2,280,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| <b>EC04 GASTOS OPERACION</b>  |  |                 |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$120,000.00    | \$0.00                       | \$120,000.00        | \$0.00       | \$120,000.00                            | \$0.00    | \$0.00                      | \$120,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$120,000.00    | \$0.00                       | \$120,000.00        | \$0.00       | \$120,000.00                            | \$0.00    | \$0.00                      | \$120,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$120,000.00    | \$0.00                       | \$120,000.00        | \$0.00       | \$120,000.00                            | \$0.00    | \$0.00                      | \$120,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$120,000.00    | \$0.00                       | \$120,000.00        | \$0.00       | \$120,000.00                            | \$0.00    | \$0.00                      | \$120,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| <b>GASTOS OPERACION</b>   |  | \$120,000.00    | \$0.00                       | \$120,000.00        | \$0.00       | \$120,000.00                            | \$0.00    | \$0.00                      | \$120,000.00             | \$0.00   | \$0.00 | \$0.00                  |
| <b>ED01 CAMPAÑAS FITOZOOSANITARIAS</b>  |  |                 |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$8,816,000.00  | \$0.00                       | \$8,816,000.00      | \$0.00       | \$8,816,000.00                          | \$0.00    | \$0.00                      | \$8,816,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$8,816,000.00  | \$0.00                       | \$8,816,000.00      | \$0.00       | \$8,816,000.00                          | \$0.00    | \$0.00                      | \$8,816,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$8,816,000.00  | \$0.00                       | \$8,816,000.00      | \$0.00       | \$8,816,000.00                          | \$0.00    | \$0.00                      | \$8,816,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$8,816,000.00  | \$0.00                       | \$8,816,000.00      | \$0.00       | \$8,816,000.00                          | \$0.00    | \$0.00                      | \$8,816,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| <b>CAMPAÑAS FITOZOOSANITARIAS</b>   |  | \$8,816,000.00  | \$0.00                       | \$8,816,000.00      | \$0.00       | \$8,816,000.00                          | \$0.00    | \$0.00                      | \$8,816,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| <b>ED03 INSPECCION Y VIGILANCIA EPIDEMIOLOGICA DE PLAGAS Y ENFERMEDADES REGLAMENTADAS NO CUARENTENARIAS</b> |  |                 |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$13,979,000.00 | \$0.00                       | \$13,979,000.00     | \$0.00       | \$13,979,000.00                         | \$0.00    | \$0.00                      | \$13,979,000.00          | \$0.00   | \$0.00 | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$13,979,000.00 | \$0.00                       | \$13,979,000.00     | \$0.00       | \$13,979,000.00                         | \$0.00    | \$0.00                      | \$13,979,000.00          | \$0.00   | \$0.00 | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$13,979,000.00 | \$0.00                       | \$13,979,000.00     | \$0.00       | \$13,979,000.00                         | \$0.00    | \$0.00                      | \$13,979,000.00          | \$0.00   | \$0.00 | \$0.00                  |

Usu: rafael  
 Rep: rptEstadoPresupuestoEgresos\_PY

| Objeto del Gasto                        | Unidad Administrativa                  | Aprobado               | Ampliaciones / (Reducciones) | Presupuesto Vigente    | Comprometido  | Presupuesto Disponible para Comprometer | Devengado     | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido      | Pagado        | Cuentas por Pagar Deuda |
|---|--|------------------------|------------------------------|------------------------|---------------|---|---------------|-----------------------------|--------------------------|---------------|---------------|-------------------------|
| 4331                                    | Subsidios a La Inversión               | \$13,979,000.00        | \$0.00                       | \$13,979,000.00        | \$0.00        | \$13,979,000.00                         | \$0.00        | \$0.00                      | \$13,979,000.00          | \$0.00        | \$0.00        | \$0.00                  |
| <b>INSPECCION Y VIGILANCIA EPIDEMIC</b> |  | <b>\$13,979,000.00</b> | <b>\$0.00</b>                | <b>\$13,979,000.00</b> | <b>\$0.00</b> | <b>\$13,979,000.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$13,979,000.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>ED05 GASTOS OPERACION</b>            |  |                        |                              |                        |               |   |               |                             |                          |               |               |                         |
| 4000                                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$1,640,000.00         | \$0.00                       | \$1,640,000.00         | \$0.00        | \$1,640,000.00                          | \$0.00        | \$0.00                      | \$1,640,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300                                    | SUBSIDIOS Y SUBVENCIONES               | \$1,640,000.00         | \$0.00                       | \$1,640,000.00         | \$0.00        | \$1,640,000.00                          | \$0.00        | \$0.00                      | \$1,640,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330                                    | Subsidio a la inversión                | \$1,640,000.00         | \$0.00                       | \$1,640,000.00         | \$0.00        | \$1,640,000.00                          | \$0.00        | \$0.00                      | \$1,640,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331                                    | Subsidios a La Inversión               | \$1,640,000.00         | \$0.00                       | \$1,640,000.00         | \$0.00        | \$1,640,000.00                          | \$0.00        | \$0.00                      | \$1,640,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>GASTOS OPERACION</b>                 |  | <b>\$1,640,000.00</b>  | <b>\$0.00</b>                | <b>\$1,640,000.00</b>  | <b>\$0.00</b> | <b>\$1,640,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$1,640,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EE01 UNIDADES DE RIEGO</b>           |  |                        |                              |                        |               |   |               |                             |                          |               |               |                         |
| 4000                                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$4,624,476.00         | \$0.00                       | \$4,624,476.00         | \$0.00        | \$4,624,476.00                          | \$0.00        | \$0.00                      | \$4,624,476.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300                                    | SUBSIDIOS Y SUBVENCIONES               | \$4,624,476.00         | \$0.00                       | \$4,624,476.00         | \$0.00        | \$4,624,476.00                          | \$0.00        | \$0.00                      | \$4,624,476.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330                                    | Subsidio a la inversión                | \$4,624,476.00         | \$0.00                       | \$4,624,476.00         | \$0.00        | \$4,624,476.00                          | \$0.00        | \$0.00                      | \$4,624,476.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331                                    | Subsidios a La Inversión               | \$4,624,476.00         | \$0.00                       | \$4,624,476.00         | \$0.00        | \$4,624,476.00                          | \$0.00        | \$0.00                      | \$4,624,476.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>UNIDADES DE RIEGO</b>                |  | <b>\$4,624,476.00</b>  | <b>\$0.00</b>                | <b>\$4,624,476.00</b>  | <b>\$0.00</b> | <b>\$4,624,476.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$4,624,476.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EE02 DISTRITOS DE RIEGO</b>          |  |                        |                              |                        |               |   |               |                             |                          |               |               |                         |
| 4000                                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$11,068,738.23        | \$0.00                       | \$11,068,738.23        | \$0.00        | \$11,068,738.23                         | \$0.00        | \$0.00                      | \$11,068,738.23          | \$0.00        | \$0.00        | \$0.00                  |
| 4300                                    | SUBSIDIOS Y SUBVENCIONES               | \$11,068,738.23        | \$0.00                       | \$11,068,738.23        | \$0.00        | \$11,068,738.23                         | \$0.00        | \$0.00                      | \$11,068,738.23          | \$0.00        | \$0.00        | \$0.00                  |
| 4330                                    | Subsidio a la inversión                | \$11,068,738.23        | \$0.00                       | \$11,068,738.23        | \$0.00        | \$11,068,738.23                         | \$0.00        | \$0.00                      | \$11,068,738.23          | \$0.00        | \$0.00        | \$0.00                  |
| 4331                                    | Subsidios a La Inversión               | \$11,068,738.23        | \$0.00                       | \$11,068,738.23        | \$0.00        | \$11,068,738.23                         | \$0.00        | \$0.00                      | \$11,068,738.23          | \$0.00        | \$0.00        | \$0.00                  |
| <b>DISTRITOS DE RIEGO</b>               |  | <b>\$11,068,738.23</b> | <b>\$0.00</b>                | <b>\$11,068,738.23</b> | <b>\$0.00</b> | <b>\$11,068,738.23</b>                  | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$11,068,738.23</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>EE04 COTAS</b>                       |  |                        |                              |                        |               |   |               |                             |                          |               |               |                         |
| 4000                                    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$1,000,000.00         | \$0.00                       | \$1,000,000.00         | \$0.00        | \$1,000,000.00                          | \$0.00        | \$0.00                      | \$1,000,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300                                    | SUBSIDIOS Y SUBVENCIONES               | \$1,000,000.00         | \$0.00                       | \$1,000,000.00         | \$0.00        | \$1,000,000.00                          | \$0.00        | \$0.00                      | \$1,000,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330                                    | Subsidio a la inversión                | \$1,000,000.00         | \$0.00                       | \$1,000,000.00         | \$0.00        | \$1,000,000.00                          | \$0.00        | \$0.00                      | \$1,000,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331                                    | Subsidios a La Inversión               | \$1,000,000.00         | \$0.00                       | \$1,000,000.00         | \$0.00        | \$1,000,000.00                          | \$0.00        | \$0.00                      | \$1,000,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>COTAS</b>                            |  | <b>\$1,000,000.00</b>  | <b>\$0.00</b>                | <b>\$1,000,000.00</b>  | <b>\$0.00</b> | <b>\$1,000,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$1,000,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |

| Unidad Administrativa   | Objeto del Gasto                       | Aprobado               | Ampliaciones / (Reducciones) | Presupuesto Vigente    | Comprometido       | Presupuesto Disponible para Comprometer | Devengado          | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido           | Pagado             | Cuentas por Pagar Deuda |
|---|--|------------------------|------------------------------|------------------------|--------------------|---|--------------------|----------------------------|--------------------------|--------------------|--------------------|-------------------------|
| <b>EE05 GASTOS OPERACION</b>  |  |                        |                              |                        |                    |   |                    |                            |                          |                    |                    |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$496,176.47           | \$0.00                       | \$496,176.47           | \$0.00             | \$496,176.47                            | \$0.00             | \$0.00                     | \$496,176.47             | \$0.00             | \$0.00             | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$496,176.47           | \$0.00                       | \$496,176.47           | \$0.00             | \$496,176.47                            | \$0.00             | \$0.00                     | \$496,176.47             | \$0.00             | \$0.00             | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$496,176.47           | \$0.00                       | \$496,176.47           | \$0.00             | \$496,176.47                            | \$0.00             | \$0.00                     | \$496,176.47             | \$0.00             | \$0.00             | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$496,176.47           | \$0.00                       | \$496,176.47           | \$0.00             | \$496,176.47                            | \$0.00             | \$0.00                     | \$496,176.47             | \$0.00             | \$0.00             | \$0.00                  |
| <b>GASTOS OPERACION</b>   |  | <b>\$496,176.47</b>    | <b>\$0.00</b>                | <b>\$496,176.47</b>    | <b>\$0.00</b>      | <b>\$496,176.47</b>                     | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$496,176.47</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>           |
| <b>EH01 RENDIMIENTO ESTATAL 2019</b>  |  |                        |                              |                        |                    |   |                    |                            |                          |                    |                    |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$1,258,000.00         | \$0.00                       | \$1,258,000.00         | \$0.00             | \$1,258,000.00                          | \$0.00             | \$0.00                     | \$1,258,000.00           | \$0.00             | \$0.00             | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$1,258,000.00         | \$0.00                       | \$1,258,000.00         | \$0.00             | \$1,258,000.00                          | \$0.00             | \$0.00                     | \$1,258,000.00           | \$0.00             | \$0.00             | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$1,258,000.00         | \$0.00                       | \$1,258,000.00         | \$0.00             | \$1,258,000.00                          | \$0.00             | \$0.00                     | \$1,258,000.00           | \$0.00             | \$0.00             | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$1,258,000.00         | \$0.00                       | \$1,258,000.00         | \$0.00             | \$1,258,000.00                          | \$0.00             | \$0.00                     | \$1,258,000.00           | \$0.00             | \$0.00             | \$0.00                  |
| <b>RENDIMIENTO ESTATAL 2019</b>   |  | <b>\$1,258,000.00</b>  | <b>\$0.00</b>                | <b>\$1,258,000.00</b>  | <b>\$0.00</b>      | <b>\$1,258,000.00</b>                   | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$1,258,000.00</b>    | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>           |
| <b>EH02 RENDIMIENTO ESTATAL 2018</b>  |  |                        |                              |                        |                    |   |                    |                            |                          |                    |                    |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$84,093.14            | \$0.00                       | \$84,093.14            | \$74,093.14        | \$10,000.00                             | \$74,093.14        | \$0.00                     | \$10,000.00              | \$74,093.14        | \$74,093.14        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$84,093.14            | \$0.00                       | \$84,093.14            | \$74,093.14        | \$10,000.00                             | \$74,093.14        | \$0.00                     | \$10,000.00              | \$74,093.14        | \$74,093.14        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$84,093.14            | \$0.00                       | \$84,093.14            | \$74,093.14        | \$10,000.00                             | \$74,093.14        | \$0.00                     | \$10,000.00              | \$74,093.14        | \$74,093.14        | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$84,093.14            | \$0.00                       | \$84,093.14            | \$74,093.14        | \$10,000.00                             | \$74,093.14        | \$0.00                     | \$10,000.00              | \$74,093.14        | \$74,093.14        | \$0.00                  |
| <b>RENDIMIENTO ESTATAL 2018</b>   |  | <b>\$84,093.14</b>     | <b>\$0.00</b>                | <b>\$84,093.14</b>     | <b>\$74,093.14</b> | <b>\$10,000.00</b>                      | <b>\$74,093.14</b> | <b>\$0.00</b>              | <b>\$10,000.00</b>       | <b>\$74,093.14</b> | <b>\$74,093.14</b> | <b>\$0.00</b>           |
| <b>FA01 INFRAESTRUCTURA EQUIPAMIENTO MAQUINARIA Y PAQUETES TECNOLOGICOS AGRICOLAS</b> |  |                        |                              |                        |                    |   |                    |                            |                          |                    |                    |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$25,123,616.00        | \$0.00                       | \$25,123,616.00        | \$0.00             | \$25,123,616.00                         | \$0.00             | \$0.00                     | \$25,123,616.00          | \$0.00             | \$0.00             | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$25,123,616.00        | \$0.00                       | \$25,123,616.00        | \$0.00             | \$25,123,616.00                         | \$0.00             | \$0.00                     | \$25,123,616.00          | \$0.00             | \$0.00             | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$25,123,616.00        | \$0.00                       | \$25,123,616.00        | \$0.00             | \$25,123,616.00                         | \$0.00             | \$0.00                     | \$25,123,616.00          | \$0.00             | \$0.00             | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$25,123,616.00        | \$0.00                       | \$25,123,616.00        | \$0.00             | \$25,123,616.00                         | \$0.00             | \$0.00                     | \$25,123,616.00          | \$0.00             | \$0.00             | \$0.00                  |
| <b>INFRAESTRUCTURA EQUIPAMIENTO</b>   |  | <b>\$25,123,616.00</b> | <b>\$0.00</b>                | <b>\$25,123,616.00</b> | <b>\$0.00</b>      | <b>\$25,123,616.00</b>                  | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$25,123,616.00</b>   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>           |
| <b>FA02 INFRAESTRUCTURA EQUIPAMIENTO Y MAQUINARIA PECUARIOS</b>                       |  |                        |                              |                        |                    |   |                    |                            |                          |                    |                    |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$18,966,584.00        | \$0.00                       | \$18,966,584.00        | \$0.00             | \$18,966,584.00                         | \$0.00             | \$0.00                     | \$18,966,584.00          | \$0.00             | \$0.00             | \$0.00                  |

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| Objeto del Gasto   | Unidad Administrativa                         | Aprobado               | Ampliaciones / (Reducciones) | Presupuesto Vigente    | Comprometido  | Presupuesto Disponible para Comprometer | Devengado     | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido      | Pagado        | Cuentas por Pagar Deuda |
|--|---|------------------------|------------------------------|------------------------|---------------|---|---------------|----------------------------|--------------------------|---------------|---------------|-------------------------|
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$18,966,584.00</b> | <b>\$0.00</b>                | <b>\$18,966,584.00</b> | <b>\$0.00</b> | <b>\$18,966,584.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$18,966,584.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$18,966,584.00        | \$0.00                       | \$18,966,584.00        | \$0.00        | \$18,966,584.00                         | \$0.00        | \$0.00                     | \$18,966,584.00          | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$18,966,584.00        | \$0.00                       | \$18,966,584.00        | \$0.00        | \$18,966,584.00                         | \$0.00        | \$0.00                     | \$18,966,584.00          | \$0.00        | \$0.00        | \$0.00                  |
| <b>INFRAESTRUCTURA EQUIPAMENTO</b>                                     |   | <b>\$18,966,584.00</b> | <b>\$0.00</b>                | <b>\$18,966,584.00</b> | <b>\$0.00</b> | <b>\$18,966,584.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$18,966,584.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FA03 INFRAESTRUCTURA EQUIPAMENTO Y MAQUINARIA PESCA Y ACUICOLAS</b> |   |                        |                              |                        |               |   |               |                            |                          |               |               |                         |
| <b>4000</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$1,600,000.00</b>  | <b>\$0.00</b>                | <b>\$1,600,000.00</b>  | <b>\$0.00</b> | <b>\$1,600,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$1,600,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$1,600,000.00</b>  | <b>\$0.00</b>                | <b>\$1,600,000.00</b>  | <b>\$0.00</b> | <b>\$1,600,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$1,600,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$1,600,000.00         | \$0.00                       | \$1,600,000.00         | \$0.00        | \$1,600,000.00                          | \$0.00        | \$0.00                     | \$1,600,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$1,600,000.00         | \$0.00                       | \$1,600,000.00         | \$0.00        | \$1,600,000.00                          | \$0.00        | \$0.00                     | \$1,600,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>INFRAESTRUCTURA EQUIPAMENTO</b>                                     |   | <b>\$1,600,000.00</b>  | <b>\$0.00</b>                | <b>\$1,600,000.00</b>  | <b>\$0.00</b> | <b>\$1,600,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$1,600,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FA04 PAQUETES TECNOLOGICOS AGRICOLAS</b>                            |   |                        |                              |                        |               |   |               |                            |                          |               |               |                         |
| <b>4000</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$5,200,000.00</b>  | <b>\$0.00</b>                | <b>\$5,200,000.00</b>  | <b>\$0.00</b> | <b>\$5,200,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$5,200,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$5,200,000.00</b>  | <b>\$0.00</b>                | <b>\$5,200,000.00</b>  | <b>\$0.00</b> | <b>\$5,200,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$5,200,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$5,200,000.00         | \$0.00                       | \$5,200,000.00         | \$0.00        | \$5,200,000.00                          | \$0.00        | \$0.00                     | \$5,200,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$5,200,000.00         | \$0.00                       | \$5,200,000.00         | \$0.00        | \$5,200,000.00                          | \$0.00        | \$0.00                     | \$5,200,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>PAQUETES TECNOLOGICOS AGRICO</b>                                    |   | <b>\$5,200,000.00</b>  | <b>\$0.00</b>                | <b>\$5,200,000.00</b>  | <b>\$0.00</b> | <b>\$5,200,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$5,200,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FA05 GASTOS OPERACIÓN</b>   |   |                        |                              |                        |               |   |               |                            |                          |               |               |                         |
| <b>4000</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$2,136,000.00</b>  | <b>\$0.00</b>                | <b>\$2,136,000.00</b>  | <b>\$0.00</b> | <b>\$2,136,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$2,136,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$2,136,000.00</b>  | <b>\$0.00</b>                | <b>\$2,136,000.00</b>  | <b>\$0.00</b> | <b>\$2,136,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$2,136,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$2,136,000.00         | \$0.00                       | \$2,136,000.00         | \$0.00        | \$2,136,000.00                          | \$0.00        | \$0.00                     | \$2,136,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$2,136,000.00         | \$0.00                       | \$2,136,000.00         | \$0.00        | \$2,136,000.00                          | \$0.00        | \$0.00                     | \$2,136,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>GASTOS OPERACIÓN</b>  |   | <b>\$2,136,000.00</b>  | <b>\$0.00</b>                | <b>\$2,136,000.00</b>  | <b>\$0.00</b> | <b>\$2,136,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$2,136,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FA06 GASTOS EVALUACION</b>  |   |                        |                              |                        |               |   |               |                            |                          |               |               |                         |
| <b>4000</b>  | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$373,800.00</b>    | <b>\$0.00</b>                | <b>\$373,800.00</b>    | <b>\$0.00</b> | <b>\$373,800.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$373,800.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>4300</b>  | <b>SUBSIDIOS Y SUBVENCIONES</b>               | <b>\$373,800.00</b>    | <b>\$0.00</b>                | <b>\$373,800.00</b>    | <b>\$0.00</b> | <b>\$373,800.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$373,800.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| 4330   | Subsidio a la inversión                       | \$373,800.00           | \$0.00                       | \$373,800.00           | \$0.00        | \$373,800.00                            | \$0.00        | \$0.00                     | \$373,800.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4331   | Subsidios a La Inversión                      | \$373,800.00           | \$0.00                       | \$373,800.00           | \$0.00        | \$373,800.00                            | \$0.00        | \$0.00                     | \$373,800.00             | \$0.00        | \$0.00        | \$0.00                  |

Usu: rafael  
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| Unidad Administrativa  | Objeto del Gasto                       | Aprobado        | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|-----------------|------------------------------|---------------------|--------------|---|-----------|-----------------------------|--------------------------|----------|--------|-------------------------|
| <b>GASTOS EVALUACION</b>   |  | \$373,800.00    | \$0.00                       | \$373,800.00        | \$0.00       | \$373,800.00                            | \$0.00    | \$0.00                      | \$373,800.00             | \$0.00   | \$0.00 | \$0.00                  |
| <b>FB01 FORTALECIMIENTO DE LAS UNIDADES DE PRODUCCIÓN FAMILIAR</b> |  |                 |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$31,950,000.00 | \$0.00                       | \$31,950,000.00     | \$0.00       | \$31,950,000.00                         | \$0.00    | \$0.00                      | \$31,950,000.00          | \$0.00   | \$0.00 | \$0.00                  |
| 4300   | SUBSIDIOS Y SUBVENCIONES               | \$31,950,000.00 | \$0.00                       | \$31,950,000.00     | \$0.00       | \$31,950,000.00                         | \$0.00    | \$0.00                      | \$31,950,000.00          | \$0.00   | \$0.00 | \$0.00                  |
| 4330   | Subsidio a la inversión                | \$31,950,000.00 | \$0.00                       | \$31,950,000.00     | \$0.00       | \$31,950,000.00                         | \$0.00    | \$0.00                      | \$31,950,000.00          | \$0.00   | \$0.00 | \$0.00                  |
| 4331   | Subsidios a La Inversión               | \$31,950,000.00 | \$0.00                       | \$31,950,000.00     | \$0.00       | \$31,950,000.00                         | \$0.00    | \$0.00                      | \$31,950,000.00          | \$0.00   | \$0.00 | \$0.00                  |
| <b>FORTALECIMIENTO DE LAS UNIDADE</b>                              |  | \$31,950,000.00 | \$0.00                       | \$31,950,000.00     | \$0.00       | \$31,950,000.00                         | \$0.00    | \$0.00                      | \$31,950,000.00          | \$0.00   | \$0.00 | \$0.00                  |
| <b>FB02 INTEGRACIÓN ECONÓMICA DE LAS CADENAS PRODUCTIVAS</b>       |  |                 |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$33,898,500.00 | \$0.00                       | \$33,898,500.00     | \$0.00       | \$33,898,500.00                         | \$0.00    | \$0.00                      | \$33,898,500.00          | \$0.00   | \$0.00 | \$0.00                  |
| 4300   | SUBSIDIOS Y SUBVENCIONES               | \$33,898,500.00 | \$0.00                       | \$33,898,500.00     | \$0.00       | \$33,898,500.00                         | \$0.00    | \$0.00                      | \$33,898,500.00          | \$0.00   | \$0.00 | \$0.00                  |
| 4330   | Subsidio a la inversión                | \$33,898,500.00 | \$0.00                       | \$33,898,500.00     | \$0.00       | \$33,898,500.00                         | \$0.00    | \$0.00                      | \$33,898,500.00          | \$0.00   | \$0.00 | \$0.00                  |
| 4331   | Subsidios a La Inversión               | \$33,898,500.00 | \$0.00                       | \$33,898,500.00     | \$0.00       | \$33,898,500.00                         | \$0.00    | \$0.00                      | \$33,898,500.00          | \$0.00   | \$0.00 | \$0.00                  |
| <b>INTEGRACIÓN ECONÓMICA DE LAS C</b>                              |  | \$33,898,500.00 | \$0.00                       | \$33,898,500.00     | \$0.00       | \$33,898,500.00                         | \$0.00    | \$0.00                      | \$33,898,500.00          | \$0.00   | \$0.00 | \$0.00                  |
| <b>FB03 DESARROLLO DE CAPACIDADES, EXTENSIÓN Y ASESORIA RURAL</b>  |  |                 |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$7,315,000.00  | \$0.00                       | \$7,315,000.00      | \$0.00       | \$7,315,000.00                          | \$0.00    | \$0.00                      | \$7,315,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4300   | SUBSIDIOS Y SUBVENCIONES               | \$7,315,000.00  | \$0.00                       | \$7,315,000.00      | \$0.00       | \$7,315,000.00                          | \$0.00    | \$0.00                      | \$7,315,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4330   | Subsidio a la inversión                | \$7,315,000.00  | \$0.00                       | \$7,315,000.00      | \$0.00       | \$7,315,000.00                          | \$0.00    | \$0.00                      | \$7,315,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4331   | Subsidios a La Inversión               | \$7,315,000.00  | \$0.00                       | \$7,315,000.00      | \$0.00       | \$7,315,000.00                          | \$0.00    | \$0.00                      | \$7,315,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| <b>DESARROLLO DE CAPACIDADES, EX</b>                               |  | \$7,315,000.00  | \$0.00                       | \$7,315,000.00      | \$0.00       | \$7,315,000.00                          | \$0.00    | \$0.00                      | \$7,315,000.00           | \$0.00   | \$0.00 | \$0.00                  |
| <b>FB04 INVESTIGACIÓN Y TRANSFERENCIA DE TECNOLOGÍA</b>            |  |                 |                              |                     |              |   |           |                             |                          |          |        |                         |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$2,551,500.00  | \$0.00                       | \$2,551,500.00      | \$0.00       | \$2,551,500.00                          | \$0.00    | \$0.00                      | \$2,551,500.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4300   | SUBSIDIOS Y SUBVENCIONES               | \$2,551,500.00  | \$0.00                       | \$2,551,500.00      | \$0.00       | \$2,551,500.00                          | \$0.00    | \$0.00                      | \$2,551,500.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4330   | Subsidio a la inversión                | \$2,551,500.00  | \$0.00                       | \$2,551,500.00      | \$0.00       | \$2,551,500.00                          | \$0.00    | \$0.00                      | \$2,551,500.00           | \$0.00   | \$0.00 | \$0.00                  |
| 4331   | Subsidios a La Inversión               | \$2,551,500.00  | \$0.00                       | \$2,551,500.00      | \$0.00       | \$2,551,500.00                          | \$0.00    | \$0.00                      | \$2,551,500.00           | \$0.00   | \$0.00 | \$0.00                  |
| <b>INVESTIGACIÓN Y TRANSFERENCIA I</b>                             |  | \$2,551,500.00  | \$0.00                       | \$2,551,500.00      | \$0.00       | \$2,551,500.00                          | \$0.00    | \$0.00                      | \$2,551,500.00           | \$0.00   | \$0.00 | \$0.00                  |
| <b>FB05 GASTOS OPERACIÓN</b>                                       |  |                 |                              |                     |              |   |           |                             |                          |          |        |                         |

Usu: rafael  
 Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa                             | Objeto del Gasto                       | Aprobado              | Ampliaciones / (Reducciones) | Presupuesto Vigente   | Comprometido  | Presupuesto Disponible para Comprometer | Devengado     | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido      | Pagado        | Cuentas por Pagar Deuda |
|---|--|-----------------------|------------------------------|-----------------------|---------------|---|---------------|-----------------------------|--------------------------|---------------|---------------|-------------------------|
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$3,188,000.00        | \$0.00                       | \$3,188,000.00        | \$0.00        | \$3,188,000.00                          | \$0.00        | \$0.00                      | \$3,188,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$3,188,000.00        | \$0.00                       | \$3,188,000.00        | \$0.00        | \$3,188,000.00                          | \$0.00        | \$0.00                      | \$3,188,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$3,188,000.00        | \$0.00                       | \$3,188,000.00        | \$0.00        | \$3,188,000.00                          | \$0.00        | \$0.00                      | \$3,188,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$3,188,000.00        | \$0.00                       | \$3,188,000.00        | \$0.00        | \$3,188,000.00                          | \$0.00        | \$0.00                      | \$3,188,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>GASTOS OPERACIÓN</b>                           |  | <b>\$3,188,000.00</b> | <b>\$0.00</b>                | <b>\$3,188,000.00</b> | <b>\$0.00</b> | <b>\$3,188,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$3,188,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FB06 GASTOS EVALUACION</b>                     |  |                       |                              |                       |               |   |               |                             |                          |               |               |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$797,000.00          | \$0.00                       | \$797,000.00          | \$0.00        | \$797,000.00                            | \$0.00        | \$0.00                      | \$797,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$797,000.00          | \$0.00                       | \$797,000.00          | \$0.00        | \$797,000.00                            | \$0.00        | \$0.00                      | \$797,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$797,000.00          | \$0.00                       | \$797,000.00          | \$0.00        | \$797,000.00                            | \$0.00        | \$0.00                      | \$797,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$797,000.00          | \$0.00                       | \$797,000.00          | \$0.00        | \$797,000.00                            | \$0.00        | \$0.00                      | \$797,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| <b>GASTOS EVALUACION</b>                          |  | <b>\$797,000.00</b>   | <b>\$0.00</b>                | <b>\$797,000.00</b>   | <b>\$0.00</b> | <b>\$797,000.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$797,000.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FC01 MONITOREO DE INFORMACIÓN AGROPECUARIA</b> |  |                       |                              |                       |               |   |               |                             |                          |               |               |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$278,096.64          | \$0.00                       | \$278,096.64          | \$0.00        | \$278,096.64                            | \$0.00        | \$0.00                      | \$278,096.64             | \$0.00        | \$0.00        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$278,096.64          | \$0.00                       | \$278,096.64          | \$0.00        | \$278,096.64                            | \$0.00        | \$0.00                      | \$278,096.64             | \$0.00        | \$0.00        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$278,096.64          | \$0.00                       | \$278,096.64          | \$0.00        | \$278,096.64                            | \$0.00        | \$0.00                      | \$278,096.64             | \$0.00        | \$0.00        | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$278,096.64          | \$0.00                       | \$278,096.64          | \$0.00        | \$278,096.64                            | \$0.00        | \$0.00                      | \$278,096.64             | \$0.00        | \$0.00        | \$0.00                  |
| <b>MONITOREO DE INFORMACIÓN AGROPECUARIA</b>      |  | <b>\$278,096.64</b>   | <b>\$0.00</b>                | <b>\$278,096.64</b>   | <b>\$0.00</b> | <b>\$278,096.64</b>                     | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$278,096.64</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FC02 APLICACIONES GEOESPACIALES</b>            |  |                       |                              |                       |               |   |               |                             |                          |               |               |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$321,903.36          | \$0.00                       | \$321,903.36          | \$0.00        | \$321,903.36                            | \$0.00        | \$0.00                      | \$321,903.36             | \$0.00        | \$0.00        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$321,903.36          | \$0.00                       | \$321,903.36          | \$0.00        | \$321,903.36                            | \$0.00        | \$0.00                      | \$321,903.36             | \$0.00        | \$0.00        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$321,903.36          | \$0.00                       | \$321,903.36          | \$0.00        | \$321,903.36                            | \$0.00        | \$0.00                      | \$321,903.36             | \$0.00        | \$0.00        | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$321,903.36          | \$0.00                       | \$321,903.36          | \$0.00        | \$321,903.36                            | \$0.00        | \$0.00                      | \$321,903.36             | \$0.00        | \$0.00        | \$0.00                  |
| <b>APLICACIONES GEOESPACIALES</b>                 |  | <b>\$321,903.36</b>   | <b>\$0.00</b>                | <b>\$321,903.36</b>   | <b>\$0.00</b> | <b>\$321,903.36</b>                     | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$321,903.36</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FD01 CAMPAÑAS FITOZOOSANITARIAS</b>            |  |                       |                              |                       |               |   |               |                             |                          |               |               |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$35,609,966.00       | \$0.00                       | \$35,609,966.00       | \$0.00        | \$35,609,966.00                         | \$0.00        | \$0.00                      | \$35,609,966.00          | \$0.00        | \$0.00        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$35,609,966.00       | \$0.00                       | \$35,609,966.00       | \$0.00        | \$35,609,966.00                         | \$0.00        | \$0.00                      | \$35,609,966.00          | \$0.00        | \$0.00        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$35,609,966.00       | \$0.00                       | \$35,609,966.00       | \$0.00        | \$35,609,966.00                         | \$0.00        | \$0.00                      | \$35,609,966.00          | \$0.00        | \$0.00        | \$0.00                  |

Usu: rafael  
 Rep: rptEstadoPresupuestoEgresos\_PY

| Objeto del Gasto  | Unidad Administrativa                  | Aprobado               | Ampliaciones / (Reducciones) | Presupuesto Vigente    | Comprometido  | Presupuesto Disponible para Comprometer | Devengado     | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido      | Pagado        | Cuentas por Pagar Deuda |
|---|--|------------------------|------------------------------|------------------------|---------------|---|---------------|-----------------------------|--------------------------|---------------|---------------|-------------------------|
| 4331  | Subsidios a La Inversión               | \$35,609,966.00        | \$0.00                       | \$35,609,966.00        | \$0.00        | \$35,609,966.00                         | \$0.00        | \$0.00                      | \$35,609,966.00          | \$0.00        | \$0.00        | \$0.00                  |
| <b>CAMPANAS FITOZOOSANITARIAS</b>   |  | <b>\$35,609,966.00</b> | <b>\$0.00</b>                | <b>\$35,609,966.00</b> | <b>\$0.00</b> | <b>\$35,609,966.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$35,609,966.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FD02 INOCUIDAD AGROALIMENTARIA ACUICOLA Y PESQUERA</b>   |  |                        |                              |                        |               |   |               |                             |                          |               |               |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$5,096,239.00         | \$0.00                       | \$5,096,239.00         | \$0.00        | \$5,096,239.00                          | \$0.00        | \$0.00                      | \$5,096,239.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$5,096,239.00         | \$0.00                       | \$5,096,239.00         | \$0.00        | \$5,096,239.00                          | \$0.00        | \$0.00                      | \$5,096,239.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$5,096,239.00         | \$0.00                       | \$5,096,239.00         | \$0.00        | \$5,096,239.00                          | \$0.00        | \$0.00                      | \$5,096,239.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$5,096,239.00         | \$0.00                       | \$5,096,239.00         | \$0.00        | \$5,096,239.00                          | \$0.00        | \$0.00                      | \$5,096,239.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>INOCUIDAD AGROALIMENTARIA ACU</b>  |  | <b>\$5,096,239.00</b>  | <b>\$0.00</b>                | <b>\$5,096,239.00</b>  | <b>\$0.00</b> | <b>\$5,096,239.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$5,096,239.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FD03 INSPECCION Y VIGILANCIA EPIDEMIOLOGICA DE PLAGAS Y ENFERMEDADES REGLAMENTADAS NO CUARENTENARIAS</b> |  |                        |                              |                        |               |   |               |                             |                          |               |               |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$2,527,899.00         | \$0.00                       | \$2,527,899.00         | \$0.00        | \$2,527,899.00                          | \$0.00        | \$0.00                      | \$2,527,899.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$2,527,899.00         | \$0.00                       | \$2,527,899.00         | \$0.00        | \$2,527,899.00                          | \$0.00        | \$0.00                      | \$2,527,899.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$2,527,899.00         | \$0.00                       | \$2,527,899.00         | \$0.00        | \$2,527,899.00                          | \$0.00        | \$0.00                      | \$2,527,899.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$2,527,899.00         | \$0.00                       | \$2,527,899.00         | \$0.00        | \$2,527,899.00                          | \$0.00        | \$0.00                      | \$2,527,899.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>INSPECCION Y VIGILANCIA EPIDEMIC</b>   |  | <b>\$2,527,899.00</b>  | <b>\$0.00</b>                | <b>\$2,527,899.00</b>  | <b>\$0.00</b> | <b>\$2,527,899.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$2,527,899.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FD04 VIGILANCIA EPIDEMIOLOGICA DE PLAGAS Y ENFERMEDADES CUARENTENARIAS</b>                               |  |                        |                              |                        |               |   |               |                             |                          |               |               |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$6,268,896.00         | \$0.00                       | \$6,268,896.00         | \$0.00        | \$6,268,896.00                          | \$0.00        | \$0.00                      | \$6,268,896.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$6,268,896.00         | \$0.00                       | \$6,268,896.00         | \$0.00        | \$6,268,896.00                          | \$0.00        | \$0.00                      | \$6,268,896.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$6,268,896.00         | \$0.00                       | \$6,268,896.00         | \$0.00        | \$6,268,896.00                          | \$0.00        | \$0.00                      | \$6,268,896.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$6,268,896.00         | \$0.00                       | \$6,268,896.00         | \$0.00        | \$6,268,896.00                          | \$0.00        | \$0.00                      | \$6,268,896.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>VIGILANCIA EPIDEMIOLOGICA DE PL</b>  |  | <b>\$6,268,896.00</b>  | <b>\$0.00</b>                | <b>\$6,268,896.00</b>  | <b>\$0.00</b> | <b>\$6,268,896.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$6,268,896.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FD05 GASTOS OPERACION</b>  |  |                        |                              |                        |               |   |               |                             |                          |               |               |                         |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$2,605,000.00         | \$0.00                       | \$2,605,000.00         | \$0.00        | \$2,605,000.00                          | \$0.00        | \$0.00                      | \$2,605,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300  | SUBSIDIOS Y SUBVENCIONES               | \$2,605,000.00         | \$0.00                       | \$2,605,000.00         | \$0.00        | \$2,605,000.00                          | \$0.00        | \$0.00                      | \$2,605,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330  | Subsidio a la inversión                | \$2,605,000.00         | \$0.00                       | \$2,605,000.00         | \$0.00        | \$2,605,000.00                          | \$0.00        | \$0.00                      | \$2,605,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331  | Subsidios a La Inversión               | \$2,605,000.00         | \$0.00                       | \$2,605,000.00         | \$0.00        | \$2,605,000.00                          | \$0.00        | \$0.00                      | \$2,605,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>GASTOS OPERACION</b>   |  | <b>\$2,605,000.00</b>  | <b>\$0.00</b>                | <b>\$2,605,000.00</b>  | <b>\$0.00</b> | <b>\$2,605,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>               | <b>\$2,605,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |

Usu: rafael  
 Rep: rptEstadoPresupuestoEgresos\_PY

| Unidad Administrativa                | Objeto del Gasto                       | Aprobado               | Ampliaciones / (Reducciones) | Presupuesto Vigente    | Comprometido  | Presupuesto Disponible para Comprometer | Devengado     | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido      | Pagado        | Cuentas por Pagar Deuda |
|--------------------------------------|--|------------------------|------------------------------|------------------------|---------------|---|---------------|----------------------------|--------------------------|---------------|---------------|-------------------------|
| <b>FE01 UNIDADES DE RIEGO</b>        |  |                        |                              |                        |               |   |               |                            |                          |               |               |                         |
| 4000                                 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$7,707,460.00         | \$0.00                       | \$7,707,460.00         | \$0.00        | \$7,707,460.00                          | \$0.00        | \$0.00                     | \$7,707,460.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300                                 | SUBSIDIOS Y SUBVENCIONES               | \$7,707,460.00         | \$0.00                       | \$7,707,460.00         | \$0.00        | \$7,707,460.00                          | \$0.00        | \$0.00                     | \$7,707,460.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330                                 | Subsidio a la inversión                | \$7,707,460.00         | \$0.00                       | \$7,707,460.00         | \$0.00        | \$7,707,460.00                          | \$0.00        | \$0.00                     | \$7,707,460.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331                                 | Subsidios a La Inversión               | \$7,707,460.00         | \$0.00                       | \$7,707,460.00         | \$0.00        | \$7,707,460.00                          | \$0.00        | \$0.00                     | \$7,707,460.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>UNIDADES DE RIEGO</b>             |  | <b>\$7,707,460.00</b>  | <b>\$0.00</b>                | <b>\$7,707,460.00</b>  | <b>\$0.00</b> | <b>\$7,707,460.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$7,707,460.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FE02 DISTRITOS DE RIEGO</b>       |  |                        |                              |                        |               |   |               |                            |                          |               |               |                         |
| 4000                                 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$19,422,511.10        | \$0.00                       | \$19,422,511.10        | \$0.00        | \$19,422,511.10                         | \$0.00        | \$0.00                     | \$19,422,511.10          | \$0.00        | \$0.00        | \$0.00                  |
| 4300                                 | SUBSIDIOS Y SUBVENCIONES               | \$19,422,511.10        | \$0.00                       | \$19,422,511.10        | \$0.00        | \$19,422,511.10                         | \$0.00        | \$0.00                     | \$19,422,511.10          | \$0.00        | \$0.00        | \$0.00                  |
| 4330                                 | Subsidio a la inversión                | \$19,422,511.10        | \$0.00                       | \$19,422,511.10        | \$0.00        | \$19,422,511.10                         | \$0.00        | \$0.00                     | \$19,422,511.10          | \$0.00        | \$0.00        | \$0.00                  |
| 4331                                 | Subsidios a La Inversión               | \$19,422,511.10        | \$0.00                       | \$19,422,511.10        | \$0.00        | \$19,422,511.10                         | \$0.00        | \$0.00                     | \$19,422,511.10          | \$0.00        | \$0.00        | \$0.00                  |
| <b>DISTRITOS DE RIEGO</b>            |  | <b>\$19,422,511.10</b> | <b>\$0.00</b>                | <b>\$19,422,511.10</b> | <b>\$0.00</b> | <b>\$19,422,511.10</b>                  | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$19,422,511.10</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FE04 COTAS</b>                    |  |                        |                              |                        |               |   |               |                            |                          |               |               |                         |
| 4000                                 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$500,000.00           | \$0.00                       | \$500,000.00           | \$0.00        | \$500,000.00                            | \$0.00        | \$0.00                     | \$500,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4300                                 | SUBSIDIOS Y SUBVENCIONES               | \$500,000.00           | \$0.00                       | \$500,000.00           | \$0.00        | \$500,000.00                            | \$0.00        | \$0.00                     | \$500,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4330                                 | Subsidio a la inversión                | \$500,000.00           | \$0.00                       | \$500,000.00           | \$0.00        | \$500,000.00                            | \$0.00        | \$0.00                     | \$500,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| 4331                                 | Subsidios a La Inversión               | \$500,000.00           | \$0.00                       | \$500,000.00           | \$0.00        | \$500,000.00                            | \$0.00        | \$0.00                     | \$500,000.00             | \$0.00        | \$0.00        | \$0.00                  |
| <b>COTAS</b>                         |  | <b>\$500,000.00</b>    | <b>\$0.00</b>                | <b>\$500,000.00</b>    | <b>\$0.00</b> | <b>\$500,000.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$500,000.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FH01 RENDIMIENTO FEDERAL 2019</b> |  |                        |                              |                        |               |   |               |                            |                          |               |               |                         |
| 4000                                 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$4,687,000.00         | \$0.00                       | \$4,687,000.00         | \$0.00        | \$4,687,000.00                          | \$0.00        | \$0.00                     | \$4,687,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4300                                 | SUBSIDIOS Y SUBVENCIONES               | \$4,687,000.00         | \$0.00                       | \$4,687,000.00         | \$0.00        | \$4,687,000.00                          | \$0.00        | \$0.00                     | \$4,687,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4330                                 | Subsidio a la inversión                | \$4,687,000.00         | \$0.00                       | \$4,687,000.00         | \$0.00        | \$4,687,000.00                          | \$0.00        | \$0.00                     | \$4,687,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| 4331                                 | Subsidios a La Inversión               | \$4,687,000.00         | \$0.00                       | \$4,687,000.00         | \$0.00        | \$4,687,000.00                          | \$0.00        | \$0.00                     | \$4,687,000.00           | \$0.00        | \$0.00        | \$0.00                  |
| <b>RENDIMIENTO FEDERAL 2019</b>      |  | <b>\$4,687,000.00</b>  | <b>\$0.00</b>                | <b>\$4,687,000.00</b>  | <b>\$0.00</b> | <b>\$4,687,000.00</b>                   | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$4,687,000.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>FH02 RENDIMIENTO FEDERAL 2018</b> |  |                        |                              |                        |               |   |               |                            |                          |               |               |                         |
| 4000                                 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$593,530.67           | \$0.00                       | \$593,530.67           | \$593,530.67  | \$0.00                                  | \$593,530.67  | \$0.00                     | \$0.00                   | \$593,530.67  | \$593,530.67  | \$0.00                  |

**IO DE FOMENTO AGROPECUARIO DEL ESTADO DE SAN LUIS POTOSI  
 SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Fecha y hora de Impresión | 01/ago./2019  
 10:34 a. m.

Usu: rafael  
 Rep: rptEstadoPresupuestoEgresos\_PY

| Objeto                          | Unidad Administrativa del Gasto | Aprobado         | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado    | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido     | Pagado       | Cuentas por Pagar Deuda |
|---------------------------------|---------------------------------|------------------|------------------------------|---------------------|--------------|---|--------------|-----------------------------|--------------------------|--------------|--------------|-------------------------|
| 4300                            | SUBSIDIOS Y SUBVENCIONES        | \$593,530.67     | \$0.00                       | \$593,530.67        | \$593,530.67 | \$0.00                                  | \$593,530.67 | \$0.00                      | \$0.00                   | \$593,530.67 | \$593,530.67 | \$0.00                  |
| 4330                            | Subsidio a la inversión         | \$593,530.67     | \$0.00                       | \$593,530.67        | \$593,530.67 | \$0.00                                  | \$593,530.67 | \$0.00                      | \$0.00                   | \$593,530.67 | \$593,530.67 | \$0.00                  |
| 4331                            | Subsidios a La Inversión        | \$593,530.67     | \$0.00                       | \$593,530.67        | \$593,530.67 | \$0.00                                  | \$593,530.67 | \$0.00                      | \$0.00                   | \$593,530.67 | \$593,530.67 | \$0.00                  |
| <b>RENDIMIENTO FEDERAL 2018</b> |                                 | \$593,530.67     | \$0.00                       | \$593,530.67        | \$593,530.67 | \$0.00                                  | \$593,530.67 | \$0.00                      | \$0.00                   | \$593,530.67 | \$593,530.67 | \$0.00                  |
| <b>Total Final</b>              |                                 | \$286,834,985.61 | \$0.00                       | \$286,834,985.61    | \$667,623.81 | \$286,167,361.80                        | \$667,623.81 | \$0.00                      | \$286,167,361.80         | \$667,623.81 | \$667,623.81 | \$0.00                  |