

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>EA01 INFRAESTRUCTURA, EQUIPAMIENTO, MAQUINARIA Y MAT. BIOLÓGICO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$11,422,550.00	-\$4,074,800.00	\$7,347,750.00	\$1,114,257.00	\$6,233,493.00	\$1,114,257.00	\$0.00	\$6,233,493.00	\$0.00	\$0.00	\$1,114,257.00
4300	SUBSIDIOS Y SUBVENCIONES	\$11,422,550.00	-\$4,074,800.00	\$7,347,750.00	\$1,114,257.00	\$6,233,493.00	\$1,114,257.00	\$0.00	\$6,233,493.00	\$0.00	\$0.00	\$1,114,257.00
4330	Subsidio a la inversión	\$11,422,550.00	-\$4,074,800.00	\$7,347,750.00	\$1,114,257.00	\$6,233,493.00	\$1,114,257.00	\$0.00	\$6,233,493.00	\$0.00	\$0.00	\$1,114,257.00
4331	Subsidios a La Inversión	\$11,422,550.00	-\$4,074,800.00	\$7,347,750.00	\$1,114,257.00	\$6,233,493.00	\$1,114,257.00	\$0.00	\$6,233,493.00	\$0.00	\$0.00	\$1,114,257.00
<b>INFRAESTRUCTURA, EQUIPAMIENTO</b>		<b>\$11,422,550.00</b>	<b>-\$4,074,800.00</b>	<b>\$7,347,750.00</b>	<b>\$1,114,257.00</b>	<b>\$6,233,493.00</b>	<b>\$1,114,257.00</b>	<b>\$0.00</b>	<b>\$6,233,493.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,114,257.00</b>
<b>EA04 PAQUETES TECNOLÓGICOS AGRÍCOLAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,300,000.00	\$4,074,800.00	\$5,374,800.00	\$1,264,265.00	\$4,110,535.00	\$1,264,265.00	\$0.00	\$4,110,535.00	\$506,055.00	\$506,055.00	\$758,210.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,300,000.00	\$4,074,800.00	\$5,374,800.00	\$1,264,265.00	\$4,110,535.00	\$1,264,265.00	\$0.00	\$4,110,535.00	\$506,055.00	\$506,055.00	\$758,210.00
4330	Subsidio a la inversión	\$1,300,000.00	\$4,074,800.00	\$5,374,800.00	\$1,264,265.00	\$4,110,535.00	\$1,264,265.00	\$0.00	\$4,110,535.00	\$506,055.00	\$506,055.00	\$758,210.00
4331	Subsidios a La Inversión	\$1,300,000.00	\$4,074,800.00	\$5,374,800.00	\$1,264,265.00	\$4,110,535.00	\$1,264,265.00	\$0.00	\$4,110,535.00	\$506,055.00	\$506,055.00	\$758,210.00
<b>PAQUETES TECNOLÓGICOS AGRÍCO</b>		<b>\$1,300,000.00</b>	<b>\$4,074,800.00</b>	<b>\$5,374,800.00</b>	<b>\$1,264,265.00</b>	<b>\$4,110,535.00</b>	<b>\$1,264,265.00</b>	<b>\$0.00</b>	<b>\$4,110,535.00</b>	<b>\$506,055.00</b>	<b>\$506,055.00</b>	<b>\$758,210.00</b>
<b>EA05 GASTOS OPERACIÓN</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$277,400.72	\$277,400.72	\$256,599.28
4300	SUBSIDIOS Y SUBVENCIONES	\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$277,400.72	\$277,400.72	\$256,599.28
4330	Subsidio a la inversión	\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$277,400.72	\$277,400.72	\$256,599.28
4331	Subsidios a La Inversión	\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$277,400.72	\$277,400.72	\$256,599.28
<b>GASTOS OPERACIÓN</b>		<b>\$534,000.00</b>	<b>\$0.00</b>	<b>\$534,000.00</b>	<b>\$534,000.00</b>	<b>\$0.00</b>	<b>\$534,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$277,400.72</b>	<b>\$277,400.72</b>	<b>\$256,599.28</b>
<b>EA06 GASTOS EVALUACION</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$93,450.00	\$0.00	\$93,450.00	\$93,450.00	\$0.00	\$93,450.00	\$0.00	\$0.00	\$42,671.74	\$42,671.74	\$50,778.26
4300	SUBSIDIOS Y SUBVENCIONES	\$93,450.00	\$0.00	\$93,450.00	\$93,450.00	\$0.00	\$93,450.00	\$0.00	\$0.00	\$42,671.74	\$42,671.74	\$50,778.26
4330	Subsidio a la inversión	\$93,450.00	\$0.00	\$93,450.00	\$93,450.00	\$0.00	\$93,450.00	\$0.00	\$0.00	\$42,671.74	\$42,671.74	\$50,778.26
4331	Subsidios a La Inversión	\$93,450.00	\$0.00	\$93,450.00	\$93,450.00	\$0.00	\$93,450.00	\$0.00	\$0.00	\$42,671.74	\$42,671.74	\$50,778.26
<b>GASTOS EVALUACION</b>		<b>\$93,450.00</b>	<b>\$0.00</b>	<b>\$93,450.00</b>	<b>\$93,450.00</b>	<b>\$0.00</b>	<b>\$93,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,671.74</b>	<b>\$42,671.74</b>	<b>\$50,778.26</b>
<b>EB01 FORTALECIMIENTO DE LAS UNIDADES DE PRODUCCIÓN FAMILIAR</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,550,000.00	\$0.00	\$3,550,000.00	\$0.00	\$3,550,000.00	\$0.00	\$0.00	\$3,550,000.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$3,550,000.00</b>	<b>\$0.00</b>	<b>\$3,550,000.00</b>	<b>\$0.00</b>	<b>\$3,550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4330	Subsidio a la inversión	\$3,550,000.00	\$0.00	\$3,550,000.00	\$0.00	\$3,550,000.00	\$0.00	\$0.00	\$3,550,000.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$3,550,000.00	\$0.00	\$3,550,000.00	\$0.00	\$3,550,000.00	\$0.00	\$0.00	\$3,550,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO DE LAS UNIDADE</b>		<b>\$3,550,000.00</b>	<b>\$0.00</b>	<b>\$3,550,000.00</b>	<b>\$0.00</b>	<b>\$3,550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EB02 INTEGRACIÓN ECONÓMICA DE LAS CADENAS PRODUCTIVAS</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4330	Subsidio a la inversión	\$3,766,500.00	\$0.00	\$3,766,500.00	\$0.00	\$3,766,500.00	\$0.00	\$0.00	\$3,766,500.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$3,766,500.00	\$0.00	\$3,766,500.00	\$0.00	\$3,766,500.00	\$0.00	\$0.00	\$3,766,500.00	\$0.00	\$0.00	\$0.00
<b>INTEGRACIÓN ECONÓMICA DE LAS C</b>		<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,766,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EB03 DESARROLLO DE CAPACIDADES, EXTENSIÓN Y ASESORIA RURAL</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$760,000.00</b>	<b>\$0.00</b>	<b>\$760,000.00</b>	<b>\$260,000.00</b>	<b>\$500,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$215,000.00</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$760,000.00</b>	<b>\$0.00</b>	<b>\$760,000.00</b>	<b>\$260,000.00</b>	<b>\$500,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$215,000.00</b>
4330	Subsidio a la inversión	\$760,000.00	\$0.00	\$760,000.00	\$260,000.00	\$500,000.00	\$260,000.00	\$0.00	\$500,000.00	\$45,000.00	\$45,000.00	\$215,000.00
4331	Subsidios a La Inversión	\$760,000.00	\$0.00	\$760,000.00	\$260,000.00	\$500,000.00	\$260,000.00	\$0.00	\$500,000.00	\$45,000.00	\$45,000.00	\$215,000.00
<b>DESARROLLO DE CAPACIDADES, EX</b>		<b>\$760,000.00</b>	<b>\$0.00</b>	<b>\$760,000.00</b>	<b>\$260,000.00</b>	<b>\$500,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$215,000.00</b>
<b>EB04 INVESTIGACIÓN Y TRANSFERENCIA DE TECNOLOGÍA</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$283,500.00</b>	<b>\$0.00</b>	<b>\$283,500.00</b>	<b>\$283,500.00</b>	<b>\$0.00</b>	<b>\$283,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,500.00</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$283,500.00</b>	<b>\$0.00</b>	<b>\$283,500.00</b>	<b>\$283,500.00</b>	<b>\$0.00</b>	<b>\$283,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,500.00</b>
4330	Subsidio a la inversión	\$283,500.00	\$0.00	\$283,500.00	\$283,500.00	\$0.00	\$283,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,500.00
4331	Subsidios a La Inversión	\$283,500.00	\$0.00	\$283,500.00	\$283,500.00	\$0.00	\$283,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,500.00
<b>INVESTIGACIÓN Y TRANSFERENCIA I</b>		<b>\$283,500.00</b>	<b>\$0.00</b>	<b>\$283,500.00</b>	<b>\$283,500.00</b>	<b>\$0.00</b>	<b>\$283,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,500.00</b>
<b>EB05 GASTOS OPERACIÓN</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$352,000.00</b>	<b>\$0.00</b>	<b>\$352,000.00</b>	<b>\$352,000.00</b>	<b>\$0.00</b>	<b>\$352,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,906.48</b>	<b>\$127,906.48</b>	<b>\$224,093.52</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$352,000.00</b>	<b>\$0.00</b>	<b>\$352,000.00</b>	<b>\$352,000.00</b>	<b>\$0.00</b>	<b>\$352,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,906.48</b>	<b>\$127,906.48</b>	<b>\$224,093.52</b>
4330	Subsidio a la inversión	\$352,000.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$127,906.48	\$127,906.48	\$224,093.52
4331	Subsidios a La Inversión	\$352,000.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$127,906.48	\$127,906.48	\$224,093.52

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<b>GASTOS OPERACIÓN</b>		\$352,000.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$127,906.48	\$127,906.48	\$224,093.52
<b>EB06 GASTOS EVALUACION</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
4300	SUBSIDIOS Y SUBVENCIONES	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
4330	Subsidio a la inversión	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
4331	Subsidios a La Inversión	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
<b>GASTOS EVALUACION</b>		\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
<b>EC01 MONITOREO DE INFORMACIÓN AGROPECUARIA</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$190,371.36	\$190,371.36	\$404,988.53
4300	SUBSIDIOS Y SUBVENCIONES	\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$190,371.36	\$190,371.36	\$404,988.53
4330	Subsidio a la inversión	\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$190,371.36	\$190,371.36	\$404,988.53
4331	Subsidios a La Inversión	\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$190,371.36	\$190,371.36	\$404,988.53
<b>MONITOREO DE INFORMACIÓN AGRICOLA</b>		\$595,359.89	\$0.00	\$595,359.89	\$595,359.89	\$0.00	\$595,359.89	\$0.00	\$0.00	\$190,371.36	\$190,371.36	\$404,988.53
<b>EC02 APLICACIONES GEOESPACIALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,640.11	\$0.00	\$4,640.11	\$1,611.98	\$3,028.13	\$1,611.98	\$0.00	\$3,028.13	\$0.00	\$0.00	\$1,611.98
4300	SUBSIDIOS Y SUBVENCIONES	\$4,640.11	\$0.00	\$4,640.11	\$1,611.98	\$3,028.13	\$1,611.98	\$0.00	\$3,028.13	\$0.00	\$0.00	\$1,611.98
4330	Subsidio a la inversión	\$4,640.11	\$0.00	\$4,640.11	\$1,611.98	\$3,028.13	\$1,611.98	\$0.00	\$3,028.13	\$0.00	\$0.00	\$1,611.98
4331	Subsidios a La Inversión	\$4,640.11	\$0.00	\$4,640.11	\$1,611.98	\$3,028.13	\$1,611.98	\$0.00	\$3,028.13	\$0.00	\$0.00	\$1,611.98
<b>APLICACIONES GEOESPACIALES</b>		\$4,640.11	\$0.00	\$4,640.11	\$1,611.98	\$3,028.13	\$1,611.98	\$0.00	\$3,028.13	\$0.00	\$0.00	\$1,611.98
<b>EC03 PROYECTO DE INTERES ESTATAL AGROPECUARIO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,280,000.00	\$0.00	\$2,280,000.00	\$1,799,671.84	\$480,328.16	\$1,799,671.84	\$0.00	\$480,328.16	\$855,761.44	\$855,761.44	\$943,910.40
4300	SUBSIDIOS Y SUBVENCIONES	\$2,280,000.00	\$0.00	\$2,280,000.00	\$1,799,671.84	\$480,328.16	\$1,799,671.84	\$0.00	\$480,328.16	\$855,761.44	\$855,761.44	\$943,910.40
4330	Subsidio a la inversión	\$2,280,000.00	\$0.00	\$2,280,000.00	\$1,799,671.84	\$480,328.16	\$1,799,671.84	\$0.00	\$480,328.16	\$855,761.44	\$855,761.44	\$943,910.40
4331	Subsidios a La Inversión	\$2,280,000.00	\$0.00	\$2,280,000.00	\$1,799,671.84	\$480,328.16	\$1,799,671.84	\$0.00	\$480,328.16	\$855,761.44	\$855,761.44	\$943,910.40
<b>PROYECTO DE INTERES ESTATAL AGRICOLA</b>		\$2,280,000.00	\$0.00	\$2,280,000.00	\$1,799,671.84	\$480,328.16	\$1,799,671.84	\$0.00	\$480,328.16	\$855,761.44	\$855,761.44	\$943,910.40
<b>EC04 GASTOS OPERACION</b>												

Usu: RAFAEL  
 Rep: rptEstadoPresupuestoEgresos\_PY

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4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
4300	SUBSIDIOS Y SUBVENCIONES	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
4330	Subsidio a la inversión	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
4331	Subsidios a La Inversión	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
<b>GASTOS OPERACION</b>		<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>
<b>ED01 CAMPAÑAS FITOZOOSANITARIAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$8,816,000.00	\$0.00	\$8,816,000.00	\$6,258,625.00	\$2,557,375.00	\$6,258,625.00	\$0.00	\$2,557,375.00	\$4,508,625.00	\$4,508,625.00	\$1,750,000.00
4300	SUBSIDIOS Y SUBVENCIONES	\$8,816,000.00	\$0.00	\$8,816,000.00	\$6,258,625.00	\$2,557,375.00	\$6,258,625.00	\$0.00	\$2,557,375.00	\$4,508,625.00	\$4,508,625.00	\$1,750,000.00
4330	Subsidio a la inversión	\$8,816,000.00	\$0.00	\$8,816,000.00	\$6,258,625.00	\$2,557,375.00	\$6,258,625.00	\$0.00	\$2,557,375.00	\$4,508,625.00	\$4,508,625.00	\$1,750,000.00
4331	Subsidios a La Inversión	\$8,816,000.00	\$0.00	\$8,816,000.00	\$6,258,625.00	\$2,557,375.00	\$6,258,625.00	\$0.00	\$2,557,375.00	\$4,508,625.00	\$4,508,625.00	\$1,750,000.00
<b>CAMPAÑAS FITOZOOSANITARIAS</b>		<b>\$8,816,000.00</b>	<b>\$0.00</b>	<b>\$8,816,000.00</b>	<b>\$6,258,625.00</b>	<b>\$2,557,375.00</b>	<b>\$6,258,625.00</b>	<b>\$0.00</b>	<b>\$2,557,375.00</b>	<b>\$4,508,625.00</b>	<b>\$4,508,625.00</b>	<b>\$1,750,000.00</b>
<b>ED03 INSPECCION Y VIGILANCIA EPIDEMIOLOGICA DE PLAGAS Y ENFERMEDADES REGLAMENTADAS NO CUARENTENARIAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$13,979,000.00	\$0.00	\$13,979,000.00	\$6,740,000.00	\$7,239,000.00	\$6,740,000.00	\$0.00	\$7,239,000.00	\$5,740,000.00	\$5,740,000.00	\$1,000,000.00
4300	SUBSIDIOS Y SUBVENCIONES	\$13,979,000.00	\$0.00	\$13,979,000.00	\$6,740,000.00	\$7,239,000.00	\$6,740,000.00	\$0.00	\$7,239,000.00	\$5,740,000.00	\$5,740,000.00	\$1,000,000.00
4330	Subsidio a la inversión	\$13,979,000.00	\$0.00	\$13,979,000.00	\$6,740,000.00	\$7,239,000.00	\$6,740,000.00	\$0.00	\$7,239,000.00	\$5,740,000.00	\$5,740,000.00	\$1,000,000.00
4331	Subsidios a La Inversión	\$13,979,000.00	\$0.00	\$13,979,000.00	\$6,740,000.00	\$7,239,000.00	\$6,740,000.00	\$0.00	\$7,239,000.00	\$5,740,000.00	\$5,740,000.00	\$1,000,000.00
<b>INSPECCION Y VIGILANCIA EPIDEMIC</b>		<b>\$13,979,000.00</b>	<b>\$0.00</b>	<b>\$13,979,000.00</b>	<b>\$6,740,000.00</b>	<b>\$7,239,000.00</b>	<b>\$6,740,000.00</b>	<b>\$0.00</b>	<b>\$7,239,000.00</b>	<b>\$5,740,000.00</b>	<b>\$5,740,000.00</b>	<b>\$1,000,000.00</b>
<b>ED05 GASTOS OPERACION</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,066,750.00	\$573,250.00	\$1,066,750.00	\$0.00	\$573,250.00	\$298,121.69	\$298,121.69	\$768,628.31
4300	SUBSIDIOS Y SUBVENCIONES	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,066,750.00	\$573,250.00	\$1,066,750.00	\$0.00	\$573,250.00	\$298,121.69	\$298,121.69	\$768,628.31
4330	Subsidio a la inversión	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,066,750.00	\$573,250.00	\$1,066,750.00	\$0.00	\$573,250.00	\$298,121.69	\$298,121.69	\$768,628.31
4331	Subsidios a La Inversión	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,066,750.00	\$573,250.00	\$1,066,750.00	\$0.00	\$573,250.00	\$298,121.69	\$298,121.69	\$768,628.31
<b>GASTOS OPERACION</b>		<b>\$1,640,000.00</b>	<b>\$0.00</b>	<b>\$1,640,000.00</b>	<b>\$1,066,750.00</b>	<b>\$573,250.00</b>	<b>\$1,066,750.00</b>	<b>\$0.00</b>	<b>\$573,250.00</b>	<b>\$298,121.69</b>	<b>\$298,121.69</b>	<b>\$768,628.31</b>
<b>EE01 UNIDADES DE RIEGO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$0.00
4330	Subsidio a la inversión	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$0.00

Usu: RAFAEL  
 Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4331	Subsidios a La Inversión	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$4,439,496.96	\$0.00	\$0.00	\$0.00
<b>UNIDADES DE RIEGO</b>		<b>\$4,439,496.96</b>	<b>\$0.00</b>	<b>\$4,439,496.96</b>	<b>\$0.00</b>	<b>\$4,439,496.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,439,496.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EE02 DISTRITOS DE RIEGO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$11,068,738.23	\$0.00	\$11,068,738.23	\$6,027,764.64	\$5,040,973.59	\$2,826,320.69	\$3,201,443.95	\$8,242,417.54	\$2,515,123.26	\$2,515,123.26	\$311,197.43
4300	SUBSIDIOS Y SUBVENCIONES	\$11,068,738.23	\$0.00	\$11,068,738.23	\$6,027,764.64	\$5,040,973.59	\$2,826,320.69	\$3,201,443.95	\$8,242,417.54	\$2,515,123.26	\$2,515,123.26	\$311,197.43
4330	Subsidio a la inversión	\$11,068,738.23	\$0.00	\$11,068,738.23	\$6,027,764.64	\$5,040,973.59	\$2,826,320.69	\$3,201,443.95	\$8,242,417.54	\$2,515,123.26	\$2,515,123.26	\$311,197.43
4331	Subsidios a La Inversión	\$11,068,738.23	\$0.00	\$11,068,738.23	\$6,027,764.64	\$5,040,973.59	\$2,826,320.69	\$3,201,443.95	\$8,242,417.54	\$2,515,123.26	\$2,515,123.26	\$311,197.43
<b>DISTRITOS DE RIEGO</b>		<b>\$11,068,738.23</b>	<b>\$0.00</b>	<b>\$11,068,738.23</b>	<b>\$6,027,764.64</b>	<b>\$5,040,973.59</b>	<b>\$2,826,320.69</b>	<b>\$3,201,443.95</b>	<b>\$8,242,417.54</b>	<b>\$2,515,123.26</b>	<b>\$2,515,123.26</b>	<b>\$311,197.43</b>
<b>EE04 COTAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
4330	Subsidio a la inversión	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
4331	Subsidios a La Inversión	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
<b>COTAS</b>		<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
<b>EE05 GASTOS OPERACION</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$496,176.47	\$0.00	\$496,176.47	\$184,979.04	\$311,197.43	\$184,979.04	\$0.00	\$311,197.43	\$0.00	\$0.00	\$184,979.04
4300	SUBSIDIOS Y SUBVENCIONES	\$496,176.47	\$0.00	\$496,176.47	\$184,979.04	\$311,197.43	\$184,979.04	\$0.00	\$311,197.43	\$0.00	\$0.00	\$184,979.04
4330	Subsidio a la inversión	\$496,176.47	\$0.00	\$496,176.47	\$184,979.04	\$311,197.43	\$184,979.04	\$0.00	\$311,197.43	\$0.00	\$0.00	\$184,979.04
4331	Subsidios a La Inversión	\$496,176.47	\$0.00	\$496,176.47	\$184,979.04	\$311,197.43	\$184,979.04	\$0.00	\$311,197.43	\$0.00	\$0.00	\$184,979.04
<b>GASTOS OPERACION</b>		<b>\$496,176.47</b>	<b>\$0.00</b>	<b>\$496,176.47</b>	<b>\$184,979.04</b>	<b>\$311,197.43</b>	<b>\$184,979.04</b>	<b>\$0.00</b>	<b>\$311,197.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$184,979.04</b>
<b>EG01 EMBARCACIONES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4330	Subsidio a la inversión	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>EMBARCACIONES</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>EH01 RENDIMIENTO ESTATAL 2019</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,442,979.04	\$0.00	\$1,442,979.04	\$54,263.66	\$1,388,715.38	\$54,263.66	\$0.00	\$1,388,715.38	\$54,263.66	\$54,263.66	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,442,979.04	\$0.00	\$1,442,979.04	\$54,263.66	\$1,388,715.38	\$54,263.66	\$0.00	\$1,388,715.38	\$54,263.66	\$54,263.66	\$0.00
4330	Subsidio a la inversión	\$1,442,979.04	\$0.00	\$1,442,979.04	\$54,263.66	\$1,388,715.38	\$54,263.66	\$0.00	\$1,388,715.38	\$54,263.66	\$54,263.66	\$0.00
4331	Subsidios a La Inversión	\$1,442,979.04	\$0.00	\$1,442,979.04	\$54,263.66	\$1,388,715.38	\$54,263.66	\$0.00	\$1,388,715.38	\$54,263.66	\$54,263.66	\$0.00
<b>RENDIMIENTO ESTATAL 2019</b>		<b>\$1,442,979.04</b>	<b>\$0.00</b>	<b>\$1,442,979.04</b>	<b>\$54,263.66</b>	<b>\$1,388,715.38</b>	<b>\$54,263.66</b>	<b>\$0.00</b>	<b>\$1,388,715.38</b>	<b>\$54,263.66</b>	<b>\$54,263.66</b>	<b>\$0.00</b>
<b>EH02 RENDIMIENTO ESTATAL 2018</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$84,093.14	\$0.00	\$84,093.14	\$74,093.14	\$10,000.00	\$74,093.14	\$0.00	\$10,000.00	\$74,093.14	\$74,093.14	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$84,093.14	\$0.00	\$84,093.14	\$74,093.14	\$10,000.00	\$74,093.14	\$0.00	\$10,000.00	\$74,093.14	\$74,093.14	\$0.00
4330	Subsidio a la inversión	\$84,093.14	\$0.00	\$84,093.14	\$74,093.14	\$10,000.00	\$74,093.14	\$0.00	\$10,000.00	\$74,093.14	\$74,093.14	\$0.00
4331	Subsidios a La Inversión	\$84,093.14	\$0.00	\$84,093.14	\$74,093.14	\$10,000.00	\$74,093.14	\$0.00	\$10,000.00	\$74,093.14	\$74,093.14	\$0.00
<b>RENDIMIENTO ESTATAL 2018</b>		<b>\$84,093.14</b>	<b>\$0.00</b>	<b>\$84,093.14</b>	<b>\$74,093.14</b>	<b>\$10,000.00</b>	<b>\$74,093.14</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$74,093.14</b>	<b>\$74,093.14</b>	<b>\$0.00</b>
<b>FA01 INFRAESTRUCTURA, EQUIPAMIENTO, MAQUINARIA Y MAT. BIOLÓGICO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$45,690,200.00	-\$16,299,200.00	\$29,391,000.00	\$4,457,028.00	\$24,933,972.00	\$4,457,028.00	\$0.00	\$24,933,972.00	\$0.00	\$0.00	\$4,457,028.00
4300	SUBSIDIOS Y SUBVENCIONES	\$45,690,200.00	-\$16,299,200.00	\$29,391,000.00	\$4,457,028.00	\$24,933,972.00	\$4,457,028.00	\$0.00	\$24,933,972.00	\$0.00	\$0.00	\$4,457,028.00
4330	Subsidio a la inversión	\$45,690,200.00	-\$16,299,200.00	\$29,391,000.00	\$4,457,028.00	\$24,933,972.00	\$4,457,028.00	\$0.00	\$24,933,972.00	\$0.00	\$0.00	\$4,457,028.00
4331	Subsidios a La Inversión	\$45,690,200.00	-\$16,299,200.00	\$29,391,000.00	\$4,457,028.00	\$24,933,972.00	\$4,457,028.00	\$0.00	\$24,933,972.00	\$0.00	\$0.00	\$4,457,028.00
<b>INFRAESTRUCTURA, EQUIPAMIENTO</b>		<b>\$45,690,200.00</b>	<b>-\$16,299,200.00</b>	<b>\$29,391,000.00</b>	<b>\$4,457,028.00</b>	<b>\$24,933,972.00</b>	<b>\$4,457,028.00</b>	<b>\$0.00</b>	<b>\$24,933,972.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,457,028.00</b>
<b>FA04 PAQUETES TECNOLÓGICOS AGRÍCOLAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,200,000.00	\$16,299,200.00	\$21,499,200.00	\$5,057,060.00	\$16,442,140.00	\$5,057,060.00	\$0.00	\$16,442,140.00	\$2,024,220.00	\$2,024,220.00	\$3,032,840.00
4300	SUBSIDIOS Y SUBVENCIONES	\$5,200,000.00	\$16,299,200.00	\$21,499,200.00	\$5,057,060.00	\$16,442,140.00	\$5,057,060.00	\$0.00	\$16,442,140.00	\$2,024,220.00	\$2,024,220.00	\$3,032,840.00
4330	Subsidio a la inversión	\$5,200,000.00	\$16,299,200.00	\$21,499,200.00	\$5,057,060.00	\$16,442,140.00	\$5,057,060.00	\$0.00	\$16,442,140.00	\$2,024,220.00	\$2,024,220.00	\$3,032,840.00
4331	Subsidios a La Inversión	\$5,200,000.00	\$16,299,200.00	\$21,499,200.00	\$5,057,060.00	\$16,442,140.00	\$5,057,060.00	\$0.00	\$16,442,140.00	\$2,024,220.00	\$2,024,220.00	\$3,032,840.00
<b>PAQUETES TECNOLÓGICOS AGRÍCO</b>		<b>\$5,200,000.00</b>	<b>\$16,299,200.00</b>	<b>\$21,499,200.00</b>	<b>\$5,057,060.00</b>	<b>\$16,442,140.00</b>	<b>\$5,057,060.00</b>	<b>\$0.00</b>	<b>\$16,442,140.00</b>	<b>\$2,024,220.00</b>	<b>\$2,024,220.00</b>	<b>\$3,032,840.00</b>
<b>FA05 GASTOS OPERACIÓN</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,136,000.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$1,633,983.49	\$1,633,983.49	\$502,016.51

Usu: RAFAEL  
 Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$2,136,000.00</b>	<b>\$0.00</b>	<b>\$2,136,000.00</b>	<b>\$2,136,000.00</b>	<b>\$0.00</b>	<b>\$2,136,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,633,983.49</b>	<b>\$1,633,983.49</b>	<b>\$502,016.51</b>
4330	Subsidio a la inversión	\$2,136,000.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$1,633,983.49	\$1,633,983.49	\$502,016.51
4331	Subsidios a La Inversión	\$2,136,000.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$1,633,983.49	\$1,633,983.49	\$502,016.51
<b>GASTOS OPERACIÓN</b>		<b>\$2,136,000.00</b>	<b>\$0.00</b>	<b>\$2,136,000.00</b>	<b>\$2,136,000.00</b>	<b>\$0.00</b>	<b>\$2,136,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,633,983.49</b>	<b>\$1,633,983.49</b>	<b>\$502,016.51</b>
<b>FA06 GASTOS EVALUACION</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$373,800.00</b>	<b>\$0.00</b>	<b>\$373,800.00</b>	<b>\$373,800.00</b>	<b>\$0.00</b>	<b>\$373,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,686.96</b>	<b>\$170,686.96</b>	<b>\$203,113.04</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$373,800.00</b>	<b>\$0.00</b>	<b>\$373,800.00</b>	<b>\$373,800.00</b>	<b>\$0.00</b>	<b>\$373,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,686.96</b>	<b>\$170,686.96</b>	<b>\$203,113.04</b>
4330	Subsidio a la inversión	\$373,800.00	\$0.00	\$373,800.00	\$373,800.00	\$0.00	\$373,800.00	\$0.00	\$0.00	\$170,686.96	\$170,686.96	\$203,113.04
4331	Subsidios a La Inversión	\$373,800.00	\$0.00	\$373,800.00	\$373,800.00	\$0.00	\$373,800.00	\$0.00	\$0.00	\$170,686.96	\$170,686.96	\$203,113.04
<b>GASTOS EVALUACION</b>		<b>\$373,800.00</b>	<b>\$0.00</b>	<b>\$373,800.00</b>	<b>\$373,800.00</b>	<b>\$0.00</b>	<b>\$373,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,686.96</b>	<b>\$170,686.96</b>	<b>\$203,113.04</b>
<b>FB01 FORTALECIMIENTO DE LAS UNIDADES DE PRODUCCIÓN FAMILIAR</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4330	Subsidio a la inversión	\$31,950,000.00	\$0.00	\$31,950,000.00	\$0.00	\$31,950,000.00	\$0.00	\$0.00	\$31,950,000.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$31,950,000.00	\$0.00	\$31,950,000.00	\$0.00	\$31,950,000.00	\$0.00	\$0.00	\$31,950,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO DE LAS UNIDADE</b>		<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,950,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FB02 INTEGRACIÓN ECONÓMICA DE LAS CADENAS PRODUCTIVAS</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4330	Subsidio a la inversión	\$33,898,500.00	\$0.00	\$33,898,500.00	\$0.00	\$33,898,500.00	\$0.00	\$0.00	\$33,898,500.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$33,898,500.00	\$0.00	\$33,898,500.00	\$0.00	\$33,898,500.00	\$0.00	\$0.00	\$33,898,500.00	\$0.00	\$0.00	\$0.00
<b>INTEGRACIÓN ECONÓMICA DE LAS C</b>		<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,898,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FB03 DESARROLLO DE CAPACIDADES, EXTENSIÓN Y ASESORIA RURAL</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$7,315,000.00</b>	<b>\$0.00</b>	<b>\$7,315,000.00</b>	<b>\$2,692,000.00</b>	<b>\$4,623,000.00</b>	<b>\$2,692,000.00</b>	<b>\$0.00</b>	<b>\$4,623,000.00</b>	<b>\$405,000.00</b>	<b>\$405,000.00</b>	<b>\$2,287,000.00</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$7,315,000.00</b>	<b>\$0.00</b>	<b>\$7,315,000.00</b>	<b>\$2,692,000.00</b>	<b>\$4,623,000.00</b>	<b>\$2,692,000.00</b>	<b>\$0.00</b>	<b>\$4,623,000.00</b>	<b>\$405,000.00</b>	<b>\$405,000.00</b>	<b>\$2,287,000.00</b>
4330	Subsidio a la inversión	\$7,315,000.00	\$0.00	\$7,315,000.00	\$2,692,000.00	\$4,623,000.00	\$2,692,000.00	\$0.00	\$4,623,000.00	\$405,000.00	\$405,000.00	\$2,287,000.00
4331	Subsidios a La Inversión	\$7,315,000.00	\$0.00	\$7,315,000.00	\$2,692,000.00	\$4,623,000.00	\$2,692,000.00	\$0.00	\$4,623,000.00	\$405,000.00	\$405,000.00	\$2,287,000.00

Usu: RAFAEL  
 Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DESARROLLO DE CAPACIDADES, EX</b>		\$7,315,000.00	\$0.00	\$7,315,000.00	\$2,692,000.00	\$4,623,000.00	\$2,692,000.00	\$0.00	\$4,623,000.00	\$405,000.00	\$405,000.00	\$2,287,000.00
<b>FB04 INVESTIGACIÓN Y TRANSFERENCIA DE TECNOLOGÍA</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,551,500.00
4300	SUBSIDIOS Y SUBVENCIONES	\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,551,500.00
4330	Subsidio a la inversión	\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,551,500.00
4331	Subsidios a La Inversión	\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,551,500.00
<b>INVESTIGACIÓN Y TRANSFERENCIA I</b>		\$2,551,500.00	\$0.00	\$2,551,500.00	\$2,551,500.00	\$0.00	\$2,551,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,551,500.00
<b>FB05 GASTOS OPERACIÓN</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$987,169.85	\$987,169.85	\$2,200,830.15
4300	SUBSIDIOS Y SUBVENCIONES	\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$987,169.85	\$987,169.85	\$2,200,830.15
4330	Subsidio a la inversión	\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$987,169.85	\$987,169.85	\$2,200,830.15
4331	Subsidios a La Inversión	\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$987,169.85	\$987,169.85	\$2,200,830.15
<b>GASTOS OPERACIÓN</b>		\$3,188,000.00	\$0.00	\$3,188,000.00	\$3,188,000.00	\$0.00	\$3,188,000.00	\$0.00	\$0.00	\$987,169.85	\$987,169.85	\$2,200,830.15
<b>FB06 GASTOS EVALUACION</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$797,000.00
4300	SUBSIDIOS Y SUBVENCIONES	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$797,000.00
4330	Subsidio a la inversión	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$797,000.00
4331	Subsidios a La Inversión	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$797,000.00
<b>GASTOS EVALUACION</b>		\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$797,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$797,000.00
<b>FC01 MONITOREO DE INFORMACIÓN AGROPECUARIA</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$0.00	\$0.00	\$278,096.64
4300	SUBSIDIOS Y SUBVENCIONES	\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$0.00	\$0.00	\$278,096.64
4330	Subsidio a la inversión	\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$0.00	\$0.00	\$278,096.64
4331	Subsidios a La Inversión	\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$0.00	\$0.00	\$278,096.64
<b>MONITOREO DE INFORMACIÓN AGRIC</b>		\$278,096.64	\$0.00	\$278,096.64	\$278,096.64	\$0.00	\$278,096.64	\$0.00	\$0.00	\$0.00	\$0.00	\$278,096.64
<b>FC02 APLICACIONES GEOESPACIALES</b>												



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$174,200.54	\$174,200.54	\$147,702.82
4300	SUBSIDIOS Y SUBVENCIONES	\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$174,200.54	\$174,200.54	\$147,702.82
4330	Subsidio a la inversión	\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$174,200.54	\$174,200.54	\$147,702.82
4331	Subsidios a La Inversión	\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$174,200.54	\$174,200.54	\$147,702.82
<b>APLICACIONES GEOESPACIALES</b>		\$321,903.36	\$0.00	\$321,903.36	\$321,903.36	\$0.00	\$321,903.36	\$0.00	\$0.00	\$174,200.54	\$174,200.54	\$147,702.82
<b>FD01 CAMPAÑAS FITOZOOSANITARIAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$35,609,966.00	\$0.00	\$35,609,966.00	\$35,253,866.00	\$356,100.00	\$35,253,866.00	\$0.00	\$356,100.00	\$35,253,866.00	\$35,253,866.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$35,609,966.00	\$0.00	\$35,609,966.00	\$35,253,866.00	\$356,100.00	\$35,253,866.00	\$0.00	\$356,100.00	\$35,253,866.00	\$35,253,866.00	\$0.00
4330	Subsidio a la inversión	\$35,609,966.00	\$0.00	\$35,609,966.00	\$35,253,866.00	\$356,100.00	\$35,253,866.00	\$0.00	\$356,100.00	\$35,253,866.00	\$35,253,866.00	\$0.00
4331	Subsidios a La Inversión	\$35,609,966.00	\$0.00	\$35,609,966.00	\$35,253,866.00	\$356,100.00	\$35,253,866.00	\$0.00	\$356,100.00	\$35,253,866.00	\$35,253,866.00	\$0.00
<b>CAMPAÑAS FITOZOOSANITARIAS</b>		\$35,609,966.00	\$0.00	\$35,609,966.00	\$35,253,866.00	\$356,100.00	\$35,253,866.00	\$0.00	\$356,100.00	\$35,253,866.00	\$35,253,866.00	\$0.00
<b>FD02 INOCUIDAD AGROALIMENTARIA ACUICOLA Y PESQUERA</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,037,357.00	\$50,882.00	\$5,037,357.00	\$0.00	\$50,882.00	\$5,037,357.00	\$5,037,357.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,037,357.00	\$50,882.00	\$5,037,357.00	\$0.00	\$50,882.00	\$5,037,357.00	\$5,037,357.00	\$0.00
4330	Subsidio a la inversión	\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,037,357.00	\$50,882.00	\$5,037,357.00	\$0.00	\$50,882.00	\$5,037,357.00	\$5,037,357.00	\$0.00
4331	Subsidios a La Inversión	\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,037,357.00	\$50,882.00	\$5,037,357.00	\$0.00	\$50,882.00	\$5,037,357.00	\$5,037,357.00	\$0.00
<b>INOCUIDAD AGROALIMENTARIA ACU</b>		\$5,088,239.00	\$0.00	\$5,088,239.00	\$5,037,357.00	\$50,882.00	\$5,037,357.00	\$0.00	\$50,882.00	\$5,037,357.00	\$5,037,357.00	\$0.00
<b>FD03 INSPECCION Y VIGILANCIA EPIDEMIOLOGICA DE PLAGAS Y ENFERMEDADES REGLAMENTADAS NO CUARENTENARIAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,502,620.00	\$25,279.00	\$2,502,620.00	\$0.00	\$25,279.00	\$2,502,620.00	\$2,502,620.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,502,620.00	\$25,279.00	\$2,502,620.00	\$0.00	\$25,279.00	\$2,502,620.00	\$2,502,620.00	\$0.00
4330	Subsidio a la inversión	\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,502,620.00	\$25,279.00	\$2,502,620.00	\$0.00	\$25,279.00	\$2,502,620.00	\$2,502,620.00	\$0.00
4331	Subsidios a La Inversión	\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,502,620.00	\$25,279.00	\$2,502,620.00	\$0.00	\$25,279.00	\$2,502,620.00	\$2,502,620.00	\$0.00
<b>INSPECCION Y VIGILANCIA EPIDEMIC</b>		\$2,527,899.00	\$0.00	\$2,527,899.00	\$2,502,620.00	\$25,279.00	\$2,502,620.00	\$0.00	\$25,279.00	\$2,502,620.00	\$2,502,620.00	\$0.00
<b>FD04 VIGILANCIA EPIDEMIOLOGICA DE PLAGAS Y ENFERMEDADES CUARENTENARIAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,268,896.00	\$0.00	\$6,268,896.00	\$6,206,207.00	\$62,689.00	\$6,206,207.00	\$0.00	\$62,689.00	\$6,206,207.00	\$6,206,207.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$6,268,896.00	\$0.00	\$6,268,896.00	\$6,206,207.00	\$62,689.00	\$6,206,207.00	\$0.00	\$62,689.00	\$6,206,207.00	\$6,206,207.00	\$0.00
4330	Subsidio a la inversión	\$6,268,896.00	\$0.00	\$6,268,896.00	\$6,206,207.00	\$62,689.00	\$6,206,207.00	\$0.00	\$62,689.00	\$6,206,207.00	\$6,206,207.00	\$0.00

Usu: RAFAEL  
 Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4331	Subsidios a La Inversión	\$6,268,896.00	\$0.00	\$6,268,896.00	\$6,206,207.00	\$62,689.00	\$6,206,207.00	\$0.00	\$62,689.00	\$6,206,207.00	\$6,206,207.00	\$0.00
<b>VIGILANCIA EPIDEMIOLOGICA DE PL</b>		<b>\$6,268,896.00</b>	<b>\$0.00</b>	<b>\$6,268,896.00</b>	<b>\$6,206,207.00</b>	<b>\$62,689.00</b>	<b>\$6,206,207.00</b>	<b>\$0.00</b>	<b>\$62,689.00</b>	<b>\$6,206,207.00</b>	<b>\$6,206,207.00</b>	<b>\$0.00</b>
<b>FD05 GASTOS OPERACION</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,456,515.00	\$0.00	\$2,456,515.00	\$952,779.00	\$1,503,736.00	\$952,779.00	\$0.00	\$1,503,736.00	\$462,868.03	\$462,868.03	\$489,910.97
4300	SUBSIDIOS Y SUBVENCIONES	\$2,456,515.00	\$0.00	\$2,456,515.00	\$952,779.00	\$1,503,736.00	\$952,779.00	\$0.00	\$1,503,736.00	\$462,868.03	\$462,868.03	\$489,910.97
4330	Subsidio a la inversión	\$2,456,515.00	\$0.00	\$2,456,515.00	\$952,779.00	\$1,503,736.00	\$952,779.00	\$0.00	\$1,503,736.00	\$462,868.03	\$462,868.03	\$489,910.97
4331	Subsidios a La Inversión	\$2,456,515.00	\$0.00	\$2,456,515.00	\$952,779.00	\$1,503,736.00	\$952,779.00	\$0.00	\$1,503,736.00	\$462,868.03	\$462,868.03	\$489,910.97
<b>GASTOS OPERACION</b>		<b>\$2,456,515.00</b>	<b>\$0.00</b>	<b>\$2,456,515.00</b>	<b>\$952,779.00</b>	<b>\$1,503,736.00</b>	<b>\$952,779.00</b>	<b>\$0.00</b>	<b>\$1,503,736.00</b>	<b>\$462,868.03</b>	<b>\$462,868.03</b>	<b>\$489,910.97</b>
<b>FD06 GASTOS EVALUACION</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$148,485.00	\$0.00	\$148,485.00	\$148,485.00	\$0.00	\$148,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,485.00
4300	SUBSIDIOS Y SUBVENCIONES	\$148,485.00	\$0.00	\$148,485.00	\$148,485.00	\$0.00	\$148,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,485.00
4330	Subsidio a la inversión	\$148,485.00	\$0.00	\$148,485.00	\$148,485.00	\$0.00	\$148,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,485.00
4331	Subsidios a La Inversión	\$148,485.00	\$0.00	\$148,485.00	\$148,485.00	\$0.00	\$148,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,485.00
<b>GASTOS EVALUACION</b>		<b>\$148,485.00</b>	<b>\$0.00</b>	<b>\$148,485.00</b>	<b>\$148,485.00</b>	<b>\$0.00</b>	<b>\$148,485.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,485.00</b>
<b>FE01 UNIDADES DE RIEGO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$0.00
4330	Subsidio a la inversión	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$7,707,460.00	\$0.00	\$0.00	\$0.00
<b>UNIDADES DE RIEGO</b>		<b>\$7,707,460.00</b>	<b>\$0.00</b>	<b>\$7,707,460.00</b>	<b>\$0.00</b>	<b>\$7,707,460.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,707,460.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FE02 DISTRITOS DE RIEGO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$19,422,511.10	\$0.00	\$19,422,511.10	\$10,201,594.31	\$9,220,916.79	\$0.00	\$10,201,594....	\$19,422,511.10	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$19,422,511.10	\$0.00	\$19,422,511.10	\$10,201,594.31	\$9,220,916.79	\$0.00	\$10,201,594....	\$19,422,511.10	\$0.00	\$0.00	\$0.00
4330	Subsidio a la inversión	\$19,422,511.10	\$0.00	\$19,422,511.10	\$10,201,594.31	\$9,220,916.79	\$0.00	\$10,201,594....	\$19,422,511.10	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$19,422,511.10	\$0.00	\$19,422,511.10	\$10,201,594.31	\$9,220,916.79	\$0.00	\$10,201,594....	\$19,422,511.10	\$0.00	\$0.00	\$0.00
<b>DISTRITOS DE RIEGO</b>		<b>\$19,422,511.10</b>	<b>\$0.00</b>	<b>\$19,422,511.10</b>	<b>\$10,201,594.31</b>	<b>\$9,220,916.79</b>	<b>\$0.00</b>	<b>\$10,201,594.31</b>	<b>\$19,422,511.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Usu: RAFAEL  
 Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>FE04 COTAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4330	Subsidio a la inversión	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>COTAS</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FG01 EMBARCACIONES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4330	Subsidio a la inversión	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4331	Subsidios a La Inversión	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>EMBARCACIONES</b>		<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FH01 RENDIMIENTO FEDERAL 2019</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,695,000.00	\$0.00	\$4,695,000.00	\$497,525.51	\$4,197,474.49	\$497,525.51	\$0.00	\$4,197,474.49	\$497,525.51	\$497,525.51	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$4,695,000.00	\$0.00	\$4,695,000.00	\$497,525.51	\$4,197,474.49	\$497,525.51	\$0.00	\$4,197,474.49	\$497,525.51	\$497,525.51	\$0.00
4330	Subsidio a la inversión	\$4,695,000.00	\$0.00	\$4,695,000.00	\$497,525.51	\$4,197,474.49	\$497,525.51	\$0.00	\$4,197,474.49	\$497,525.51	\$497,525.51	\$0.00
4331	Subsidios a La Inversión	\$4,695,000.00	\$0.00	\$4,695,000.00	\$497,525.51	\$4,197,474.49	\$497,525.51	\$0.00	\$4,197,474.49	\$497,525.51	\$497,525.51	\$0.00
<b>RENDIMIENTO FEDERAL 2019</b>		<b>\$4,695,000.00</b>	<b>\$0.00</b>	<b>\$4,695,000.00</b>	<b>\$497,525.51</b>	<b>\$4,197,474.49</b>	<b>\$497,525.51</b>	<b>\$0.00</b>	<b>\$4,197,474.49</b>	<b>\$497,525.51</b>	<b>\$497,525.51</b>	<b>\$0.00</b>
<b>FH02 RENDIMIENTO FEDERAL 2018</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$593,530.67	\$0.00	\$593,530.67	\$593,530.67	\$0.00	\$593,530.67	\$0.00	\$0.00	\$593,530.67	\$593,530.67	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$593,530.67	\$0.00	\$593,530.67	\$593,530.67	\$0.00	\$593,530.67	\$0.00	\$0.00	\$593,530.67	\$593,530.67	\$0.00
4330	Subsidio a la inversión	\$593,530.67	\$0.00	\$593,530.67	\$593,530.67	\$0.00	\$593,530.67	\$0.00	\$0.00	\$593,530.67	\$593,530.67	\$0.00
4331	Subsidios a La Inversión	\$593,530.67	\$0.00	\$593,530.67	\$593,530.67	\$0.00	\$593,530.67	\$0.00	\$0.00	\$593,530.67	\$593,530.67	\$0.00
<b>RENDIMIENTO FEDERAL 2018</b>		<b>\$593,530.67</b>	<b>\$0.00</b>	<b>\$593,530.67</b>	<b>\$593,530.67</b>	<b>\$0.00</b>	<b>\$593,530.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$593,530.67</b>	<b>\$593,530.67</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$288,334,985.61</b>	<b>\$0.00</b>	<b>\$288,334,985.61</b>	<b>\$111,158,943.68</b>	<b>\$177,176,041.93</b>	<b>\$97,755,905.42</b>	<b>\$13,403,038.26</b>	<b>\$190,579,080.19</b>	<b>\$72,184,628.54</b>	<b>\$72,184,628.54</b>	<b>\$25,571,276.88</b>